

Memo –

To: Ulster County Continuum of Care
From: CARES of NY, Inc.
Date: May 17, 2024
Subject: Housing Inventory and Point-in-Time Count Summary

Memo Overview and Intention

This memorandum summarizes highlights from the 2024 Housing Inventory Chart (HIC) and Point-in-Time Count (PIT). The HIC-PIT was submitted on behalf of the Continuum of Care before the May 10th, 2024 deadline according to HUD's requirement. This data is being shared with homeless shelter and housing providers to 1) identify and report to CARES any errors that can be rectified during HUD's review and 2) identify 2024 HIC and PIT outcomes that will impact the CoC Application score. Please report any errors and/or questions to Denise Galloway (dbrodt@caresny.org) or Kelli Clark (kclark@caresny.org).

2024 Housing Inventory Summary

Continuums are required to report annually on the number of available beds dedicated to homeless persons; these beds include emergency, safe havens, transitional and permanent housing. Below is a summary of changes within these beds from 2023 to 2024. Under each section, you will see a breakdown of the *primary* reasons contributing to changes.

- **Emergency Housing:**
 - *Emergency Year-Round Beds:* The number of emergency year-round beds decreased by 2, from 77 in 2023 to 75 in 2024.
 - *Emergency Overflow Beds:* The number of overflow beds increased by 168, from 265 in 2023 to 433 in 2024.
 - Ulster DSS reported an additional 168 persons sheltered on the night of the count. The increase is partially due to better data collection and additional overflow beds being recorded. The other factor that impacted the increase was due to the end of the eviction moratorium.
 - *Emergency Seasonal Beds:* The number of seasonal beds increased by 10, from 35 in 2023 to 45 in 2024.
 - Catholic Charities who operates the Warming Center increased bed capacity from 35 2023 to 45 in 2024.
- **Transitional Beds:** The number of transitional beds increased by 1, from 12 in 2023 to 13 in 2024.
- **Permanent Housing Beds:**
 - *Permanent Supportive Housing:* Permanent supportive housing beds increased by 3, from 162 in 2023 to 165 in 2024, mostly due to utilization and/or household composition.

- Family of Woodstock Family House SHP decreased by 10
 - Family of Woodstock CMS Families decreased by 3
 - Family of Woodstock SRO increased by 7
 - Albany VA VASH increased by 10 due to utilization
- *Rapid Rehousing*: The Rapid Rehousing bed count increased by 28 beds, from 37 in 2023 to 65 in 2024.
 - RUPCO’s ESG STEHP Program was added to the HIC this year, for an increase of 26 beds.
 - FOW RRH increased by 2 due to utilization.
 - FOW Youth RRH decreased by 3 due to utilization.
 - FOW HUD DV RRH increased by 3 due to utilization.
 - *Other Permanent Housing Beds*: There was an increase of 61 in Other Permanent Housing beds, from 36 in 2023 to 97 in 2024. The increase was largely due to 62 Emergency Housing Vouchers being added to the HIC due to increased utilization/program operations.

Annual Comparison of the Point in Time Count

Point In Time Count Summary					
	Emergency Shelter	Transitional Housing	Total Sheltered	Unsheltered	Total
2024	540	13	553	64	617
2023	360	7	367	68	435
Difference	180	6	186	-4	182

Sheltered PIT Breakdown

- When comparing the 2023 (367 persons) sheltered PIT with the 2024 (553) sheltered PIT, an increase in the total number of persons sheltered is noted.
- In total, there was an increase of 186 persons utilizing services on the night of the count with a 180-person increase in the use of Emergency Shelters and a 6-person increase in the use of transitional services.

Sheltered PIT Subpopulation Information

- *Chronically Homeless Individuals*: The number of sheltered chronically homeless individuals decreased by 19, from 40 in 2023 to 16 in 2024.
- *Chronically Homeless Families*: The number of sheltered chronically homeless households decreased from 3 in 2023 to 5 in 2024.
- *Families*: The total number of family households increased by 33, from 50 in 2023 and 84 in 2024.
- *Veterans*: The number of sheltered homeless Veterans increased from 0 in 2023 to 6 in 2024.
- *Unaccompanied Youth*: The number of sheltered homeless youth increased from 26 in 2023 to 37 in 2024.

- *Parenting Youth*: The number of sheltered parenting youth increased from 4 in 2023 to 7 in 2024
- *Adults with a Serious Mental Illness*: The number of sheltered persons with serious mental illness increased from 90 in 2023 to 101 in 2024.
- *Adults with a Substance Use Disorder*: The number of sheltered persons with substance abuse disorders increased from 40 in 2023 to 57 in 2024.
- *Adults with HIV/AIDS*: The number of sheltered persons with HIV/AIDS remained the same at 0 in 2023 and 2024.
- *Victims of Domestic Violence*: The number of sheltered persons noting DV increased from 10 in 2023 to 14 in 2024.

NOTE: Special populations (e.g., persons living with HIV/AIDS, youth) often do not disclose their status or are underreported which may indicate a lower than actual total number reported.

Unsheltered PIT breakdown

- When comparing the 2023 (68 persons) unsheltered PIT with the 2024 unsheltered PIT (64 persons), a 4-person decrease was noted.

Unsheltered PIT Subpopulation Information

- *Chronically Homeless Individuals*: The number of unsheltered chronically homeless individuals decreased from 56 in 2023 to 24 in 2024.
- *Chronically Homeless Families*: The number of unsheltered chronically homeless families remained at zero in 2024.
- *Families*: The number of unsheltered families increased from 0 in 2023 to 2 in 2024.
- *Veterans*: The number of unsheltered homeless veterans increased from 0 in 2023 to 1 in 2024.
- *Youth*: The number of unsheltered youth increased from 4 in 2023 to 11 in 2024.
- *Adults with a Serious Mental Illness*: The number of unsheltered persons noting a serious mental illness decreased from 50 in 2023 to 40 in 2024.
- *Adults with a Substance Use Disorder*: The number of unsheltered persons noting a substance use disorder decreased from 49 in 2023 to 36 in 2024.
- *Adults with HIV/AIDS*: The number of unsheltered persons noting HIV/AIDS remained at zero in 2024.
- *Victims of Domestic Violence*: The number of unsheltered persons noting DV remained at 7 in 2024.

NOTE: Special populations (e.g., persons living with HIV/AIDS, youth) often do not disclose their status or are underreported which may indicate a lower than actual total number reported