

ROCKLAND COUNTY CONTINUUM OF CARE (RCCC)

RANK AND REVIEW APPLICATION 2023

PART 1: PROJECT LEVEL PERFORMANCE

PROJECT INFORMATION

1. Organization Name: _____
2. Project Name: _____
3. Application Contact Person: _____

Please use Annual Progress Reports (APR's) provided to all agencies that enter data into HMIS for Federal Fiscal Year 2022 (FY22): October 1, 2021 – September 30, 2022.

1. Fund Expenditure (0-10 pts)

Did the project return funds in the most recently ended contract? If so, use the scoring for the percentage returned _____ **0%=10 1-9%=8 10-20%=5 21-30%=2 31% or more=0**

2. Utilization Rate (0-20pts)

Using the FY22 Project Application and Federal Fiscal Year 2022 (FY22)* APR, complete the following chart to calculate the project's utilization rate (round up to closest whole number).

Persons: Average Actual _____ / Projected _____ = Utilization _____ %
 Households: Average Actual _____ / Projected _____ = Utilization _____ %

2a. Did your project meet its projected number of households and/or persons served during the year (100% or more utilization)? **Yes - 10 points** **No - 0 point**

2b. The Continuum prioritizes projects which best utilize their resources. Did your Project have a utilization rate of more than 100% in both households and persons?
 Yes - 10 points **No - 0 point**

| Projected persons served during an average PIT (Question 5 in Project Application) | Quarterly | Actual number served during PIT (Questions 7 & 8 in APR) | |
|--|-----------|--|------------|
| | | Persons | Households |
| _____Persons _____Households | January | | |
| | April | | |
| | July | | |
| | October | | |
| | Average | | |

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3. Monitoring (0-12pts)

3a. Did your agency participate in UFA Program Monitoring and provide all required documentation by the specified due date to CARES? **Yes 4pts** **No 0 pts**

3b. If monitoring resulted in any findings or recommendations requiring action or follow-up, did you respond or address issues? **Yes 3pts** **No 0 pts**

3c. Does the project submit quarterly vouchers for reimbursement to CARES?
(CARES Will Confirm) **Yes 5 pts** **No 0 pts**

4. Number of Homeless Persons (0-5pts)

Was your project included in the final submission of the 2023 Housing Inventory/Point in Time? This will be verified by the Collaborative Applicant. **Yes 5 pts** **No 0 pts**

5. Data Quality & Completeness (0-20 pts)

5a. Based on FY22 APR 2a. Based upon FY22 APR Q6 is there an error rate of more than 5% in any of the following HMIS elements: PII, Universal Data, Income and Housing **Yes 0 pts** **No 10pts**

5b. Timeliness of Data Entry: Based on FY22 APR Q6E: Do you have any number of project start records at 11+ days. **ANY Yes - 0 pts** **ALL No - 10pts**

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PART 2: DATA RELATED QUESTIONS

1. Impact on Chronic Homeless: Attachment 1 (10 possible pts.)

Permanent Supportive Housing Programs

During FY22, the CoC's **PSH projects** served 10 chronically homeless (CH) individuals.

To show project impact towards goal of ending CH, refer to **Attachment 1** to note:

100-76% = 10 pts; 75-51% = 7.5; 50-26% = 5 pts; 25-1% = 2.5 pts; 0% = 0 pt

Rapid Rehousing Housing Programs

During FY22, the CoC's **RRH projects** served 10 chronically homeless (CH) individuals.

To show project impact towards goal of ending CH, refer to **Attachment 1** to note:

100-76% = 10 pts; 75-51% = 7.5; 50-16% = 5 pts; 25-1% = 2.5 pts; 0% = 0 pt

2. Positive Outcomes: Attachment 2 (10 possible pts.)

Permanent Housing Programs

During FY22, there were 32 persons with positive outcomes noted across all CoC PSH programs. An outcome is positive for PH if client is a stayer or exited to a PH destination. To indicate how this project contributed to housing stability across the system, please note the positive housing outcome rate listed in Attachment 2: _____%

100-76% = 10 pts; 51-75% = 7.5; 50-26% = 5 pts; 25-1% = 2.5 pts; 0% = 0 pt

Rapid Rehousing Projects

During FY22, there were 22 persons with positive outcomes noted across all CoC RRH programs. An outcome is positive for RRH if client exited to a PH destination. To indicate how this project contributed to housing stability across the system, please note the positive housing outcome rate listed in Attachment 2: _____%

68-51% = 10 pts; 50-35% = 7.5; 34-17% = 5 pts; 16-1% = 2.5 pts; 0% = 0 pt

3. Exits to Homelessness: Attachment 3 (10 possible pts.)

Please refer to Attachment 3 showing all project leavers and note the percentage of those who exited to the shelter or the street _____%

Total points=10-(% system impact*10)

4. Income Growth – System Impact: Attachment 4 (10 possible pts.)

Please refer to Attachment 4 (which measures total income growth between the two most recent client assessments for stayers; and between entry and exit for leavers), to note the percentage this project contributed to total income growth in the CoC in FY22: _____%

54-40% = 10pts; 39-27% = 7.5 pts; 26-14% = 5 pts; 13-1% = 2.5%; 0% = 0 pt

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5. Income Growth – Project Performance

(Refer to APR Q19. Cash Income – Changes over Time to respond to questions below.)

5a. What percentage of **stayers** gained or increased **earned income** between start and annual assessment? Note percent in **Q19a1. Row 1**) Number of Adults with Earned Income - **Column 9**) Performance Measure: Percent of Persons to accomplish this measure: _____%

25-49% = 5 pts; 15-24% = 3 pts; 1-14% = 1 pts; 0% = 0

5b. What percentage of **stayers** gained or increased **other income** between start and annual assessment? Note percent in **Q19a1. Row 3**) Number of Adults with Other Income - **Column 9**) Performance Measure: Percent of Persons to accomplish this measure: _____%

15-49%=3 pts; 0-14=0 pts

5c. What percentage of **leavers** gained or increased **earned income** between start and annual assessment? Note percent in **Q19a2. Row 1**) Number of Adults with Earned Income - **Column 9**) Performance Measure: Percent of Persons to accomplish this measure: _____%

25-49% = 5 pts; 15-24% = 3 pts; 1-14% = 1 pts; 0% = 0

5d. What percentage of **leavers** gained or increased **other income** between start and annual assessment? Note percent in **Q19a1. Row 3**) Number of Adults with Other Income - **Column 9**) Performance Measure: Percent of Persons to accomplish this measure:

_____%

15-49%=3 pts; 0-14=0 pts

6. Priority Populations (0-10pts)

What percentage of beds are dedicated to a priority population? *Please attach Project Application Q4B. and/or 5B.*

100% Chronically Homeless (CH), Youth, Veteran, or Victims of DV = 10 pts

50% Chronically Homeless (CH), Youth, Veteran, or Victims of DV = 5 pts

No priority population = 0 pts

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7. Housing First (0-5 pts)

Housing First is a recovery-oriented approach to end homelessness by rapidly housing individuals **without** screening out or terminating consumers based on any of the criteria below. Does your project screen out or terminate consumers based on any the following?

Any Yes - 0

All No - 5 pts

| | Yes | No |
|---|--------------------------|--------------------------|
| Having too little or no income | <input type="checkbox"/> | <input type="checkbox"/> |
| Active or history of substance abuse | <input type="checkbox"/> | <input type="checkbox"/> |
| Criminal record with exceptions for state-mandated restrictions | <input type="checkbox"/> | <input type="checkbox"/> |
| History of domestic violence | <input type="checkbox"/> | <input type="checkbox"/> |
| Failure to participate in supportive services | <input type="checkbox"/> | <input type="checkbox"/> |
| Failure to make progress on a service plan | <input type="checkbox"/> | <input type="checkbox"/> |
| Loss of income or failure to improve income | <input type="checkbox"/> | <input type="checkbox"/> |
| Any other activity not covered in a lease agreement typically found in the project's geographic area. | <input type="checkbox"/> | <input type="checkbox"/> |

8. Anti-Discrimination (0-7 pts)

8a. Does your agency anti-discrimination policy include language that ensures that LGBTQ+ individuals and families receive supportive services, shelter, and housing free from discrimination? (Please attach relevant pages of your policy to your application as a PDF)

Yes 5pts No 0 pts

8b. Does your agency have diverse individuals (BIPOC, LGBTQ+, historically under-represented individuals) in managerial and leadership positions?

Yes 2 pts No 0 pts

9. CoC Participation (Up to 11 pts)

Do project or agency staff routinely participate in one or more of the following Committees?

1 point for each committee project or agency staff attend 75% of meetings within the last 12 months (CARES will verify attendance)

- Board/Executive Committee
- Membership
- Fiscal
- Performance and Evaluation
- Point In Time
- Coordinated Entry
- Racial Justice Task Force

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10. Coordinated Entry: (up to 10 pts)

10a. Does your project comply with HUD requirements and ONLY admit clients who have been referred through the Coordinated Entry (CE) process? Yes 4pts No 0 pts

10b. Do you regularly attend the CE meetings? Yes 2 pts No 0 pts

10c. Is there at least one staff member trained in the Coordinated Entry processes and CE and HMIS/CE in HMIS training? Yes 2 pts No 0 pts

10d. Has your agency signed and returned to the CE lead agency the Coordinated Entry MOU? Yes 2 pts No 0 pts

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Part 3 Project/System Performance Narratives

A. PROJECT INFORMATION

Informational Only

| | |
|------------------------------------|----|
| What was your FY19 Funding Request | \$ |
| Leasing | \$ |
| Rental Assistance | \$ |
| Supportive Services | \$ |
| Operations | \$ |

| | | |
|--|------------------------------|-----------------------------|
| Is this project voluntarily reallocating funds to the CoC? | <input type="checkbox"/> Yes | <input type="checkbox"/> No |
| If yes, how much funding would the project voluntarily reallocate? | | |
| | | |

B. PROJECT DESCRIPTION

Provide a short project overview that clearly describes the project's unique characteristics and achievements. Please include:

- The target population(s) served
- The number of participants served
- The number of contracted beds, units or voucher
- The cost per bed, and project goals and achievements.

Please be as descriptive as possible by using data stated in the project application and the project's FY22APR. Response must be 250 words or less.

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1. Utilization Rate (0-10pts)

(Only projects who scored zero in utilization rate as reported in Part 2 Q1a)

This question applies to projects whose utilization rate was less than 100% during FY22 only.

If your project's utilization rate was $\geq 100\%$ please note N/A. If the utilization rate is under 100%, (from Part 1 Q1a above) please explain the reason why in 250 words or less. For example, were there barriers or specific challenges to achieving 100% capacity?

2. Leveraging and Coordination of Services (0-5pts)

Please provide specific examples of how your project coordinates services with other funded and non-funded providers to leverage services.

- Up to 2.5 pts awarded if the narrative clearly states the names of other funded projects specifically.
- Up to 2.5 pts awarded if the narrative clearly state(s) examples of how the project coordinates services with the noted funded projects.

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3. System Performance- Housing Stability (0-5pts)

System Performance- Housing Stability (0-5 pts) What strategies does your program use to ensure clients who exit to a permanent housing destination remain stably housed?

- Up to 2.5 pts awarded if the narrative clearly states the strategy your program uses.
- Up to 2.5 pts awarded if the narrative clearly state(s) examples.

4. System Performance – Income (0-5pts)

What support does your project provide to clients to increase non-employment cash income and employment cash income?"

- Up to 2.5 points awarded if the narrative clearly describes how the project supports clients with increasing non-employment cash income.
- Up to 2.5 points awarded if the narrative clearly describes how the project supports clients with increasing non-employment cash income.

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5. Gap in Services (0-5pts)

Please note how the project responds to a gap(s) in Homeless Housing and/or services (250 words or less).

- Up to 2.5 pts. awarded if the narrative clearly identifies the gaps in homeless housing and/or services.
- Up to 2.5 pts. awarded if the agency provides examples of how the project meets those gap(s) For example transportation, emergency food, etc...

6. Diversity and Inclusion (0-5pts)

Does your program/agency have Diversity, Equity, and Inclusion (DEI) training for its staff?

6a. If yes, how do staff utilize skills learned to ensure a person centered approach to housing and services?

6b. If not, how does the agency support staff in ensuring a person-centered approach to housing and services?

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7. Including Transgender and Gender Non-conforming clients: (0-5 pts)

How does your program ensure equitable housing options and support services for clients who identify as transgender or a gender other than singularly female or male (e.g., nonbinary, genderfluid, agender, culturally specific gender)?

8. Continued response to infectious disease (0-5 pts)

What has your agency done differently/implemented since the COVID-19 outbreak to quickly respond to infectious disease outbreaks? How will you implement these processes to effectively respond to future health emergencies?

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9. Monitoring (*Referring to Part 1 Q3*): (1 pt.)

Did you have a finding, concern, and/or recommendation from your UFA fiscal monitoring? If yes, what did your project do to address this finding, concern, and/or recommendation?

10. Feedback from Clients (0-5 pts)

What proactive processes does your agency have to receive and incorporate feedback from persons with lived experience?

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11. Addressing HUD-Defined Severe Service Needs (0-5 pts)

Does your project address HUD's definition of severe service needs and subsequent barriers to accessing housing? If yes, please describe how your project addresses those needs.

(Individuals considered as having severe barriers to housing include: high utilization of crisis or emergency services to meet basic needs (ERs, jails, and psychiatric facilities), history of victimization/abuse including domestic abuse, sexual assault, and childhood abuse, LOT Homeless, low/no income, risk of continued homelessness, significant challenges or functional impairments, substance abuse—current or past, unsheltered homelessness, vulnerability to illness or death, vulnerability to victimization.)

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Bonus Questions- Domestic Violence and Youth Program Only

12. Domestic Violence Projects Only- Positive Outcomes/Safety (0-5 pts)

Outcomes considered positive for DV programs may not be the same as positive outcomes for Permanent Supportive Housing programs. How does your agency contribute to housing stability and ensure safety for victims of domestic violence across the CoC?

- o Up to 2.5 pts awarded if the narrative clearly describes positive outcomes through the DV provider lens.
- o Up to 2.5 pts awarded if the narrative clearly describes how the agency contributed to positive housing stability and ensure safety for victims of domestic violence across the CoC.

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13. Dedicated Youth Projects Only- Positive Outcomes (0-5 pts)

Outcomes considered positive for youth programs may not be the same as positive outcomes for Permanent Supportive Housing programs. How does your agency contribute to housing stability across the CoC?

- Up to 2.5 pts awarded if the narrative clearly describes positive outcomes through the Youth provider lens.
- Up to 2.5 pts awarded if the narrative clearly describes how the agency contributed to positive housing stability across the CoC.