CONSORTIUM HOME-ARP: CITIES OF SCHENECTADY & TROY, & TOWN OF COLONIE

A discussion on how to allocate

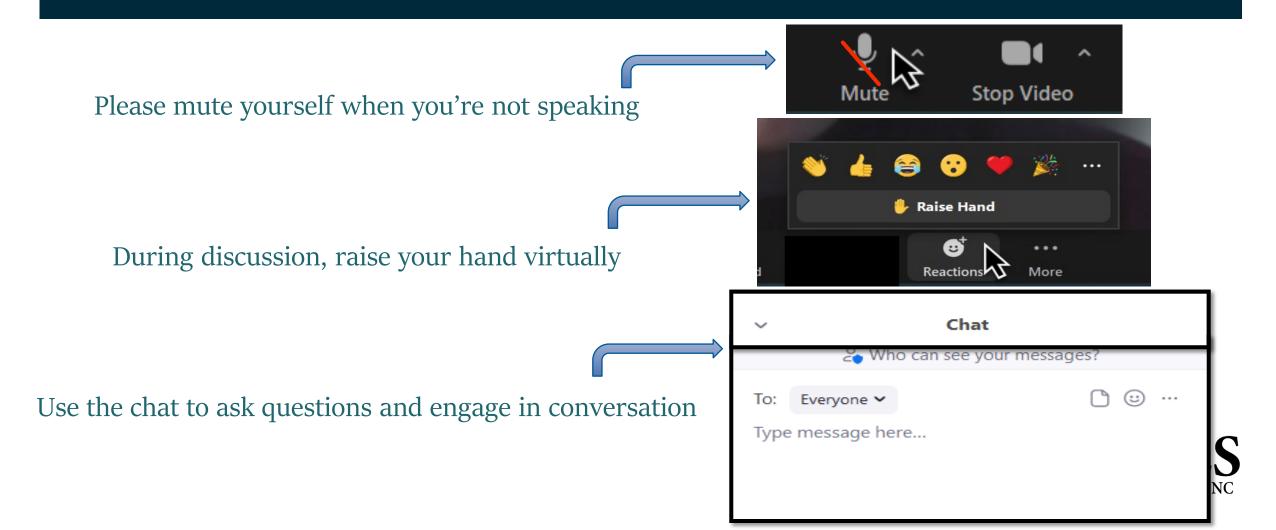
HOME - American Rescue Plan funding

Presented by CARES of NY, Inc.

Consulting with the Consortium on HOME-ARP planning



BEFORE WE BEGIN



PURPOSE OF THIS PRESENTATION

 Provide information about the HOME-ARP program and collect recommendations for use of funding within the Consortium geographic area: Cities of Schenectady & Troy and Town of Colonie.

Our Goal:

- Provide stakeholders with a general understanding of the HOME-ARP Program and its process
- Provide stakeholders with the data collected and our analysis
- Provide guidance on prioritizations and funding allocation based on data

Our Ask of You:

- Review the information
- Ask questions
- Provide feedback on funding prioritization



AGENDA

- Review HOME-ARP Program
- Review Data Analysis Findings
- Summarize Stakeholder Feedback to Date
- Questions & Discussion on How to Prioritize Funds:
 - 1. Eligible Activities
 - 2. Qualifying Populations
 - 3. Targeting Subpopulations



HOME-ARP PROGRAM OVERVIEW

The American Rescue Plan (ARP) provides \$5 billion nationally to assist individuals or households who are homeless, at risk of homelessness, and other vulnerable populations, by providing housing, rental assistance, supportive services, and noncongregate shelter, to **reduce homelessness** and **increase housing stability** across the country.

The Consortium (Cities of Schenectady & Troy, Town of Colonie) have been allocated

\$3.8 million through this program.

HOME-ARP program activities are funded through
2030



HOME-ARP PROGRAM OVERVIEW

Eligible Activities

Non-congregate shelter

• (i.e., shelters with individual units, dormitory style shelters)

Affordable Housing Development

• to provide more affordable housing

Tenant Based Rental Assistance

• to provide financial rental support (i.e., rent, security deposits, utility deposits, utility costs).

Support Services

(i.e., eviction prevention, services to ensure ongoing stable housing)

HOME-ARP PROGRAM OVERVIEW

Qualifying Populations

HOME-ARP funds can be used to support any of the following qualifying populations

(as defined by HUD in the HOME-ARP Notice)

Homeless

At-risk of Homelessness

At-risk of Homelessness

Other Populations Experiencing or At Greatest Risk of Housing Instability

HOME-ARP Notice

Fleeing or Attempting to Flee Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking

previously homeless households with temporary assistance

households with annual income below 30% AMI who are severely cost burdened households with annual income below 50% AMI and are at risk of homelessness, etc.

ALLOCATION PLAN REQUIREMENTS

To receive the HOME-ARP funds, the Consortium must engage in a consultation and public participation processes and develop a HOME-ARP allocation plan that identifies how the Consortium will prioritize:

Eligible Activities

Qualifying Populations

Subpopulation Targeting



WHERE WE ARE AT IN THE PLANNING PROCESS





REVIEW OF DATA FINDINGS

An Analysis of HMIS, Census, and HUD Data Sources In Albany, Rensselaer, and Schenectady Counties

Data Analysis by: Travis Brodbeck

Presented by: Kelsey Addy



KEY TAKEAWAYS

- <u>Eligible Activities:</u> There is a need for all 4 eligible activities
 - Development of affordable rental housing
 - **Tenant Based Rental Assistance (TBRA)** to expand system capacity.
 - Supportive services (including eviction prevention resources)
 - Development of non-congregate shelter
- Qualifying Populations: While there is a need to serve all qualifying populations, the greatest needs are present for:
 - Households experiencing homelessness
 - Persons **fleeing domestic violence**, dating violence, sexual assault, stalking, and human trafficking
 - Households at risk of homelessness
- Subpopulations:
 - Increase housing options for homeless and at-risk youth?
 - Dedicate a portion of funds to persons with mental illness, chronic illness, or physical disabilities?



DEVELOP AFFORDABLE RENTAL HOUSING AND INVEST IN TBRA TO ADDRESS HOMELESSNESS AND THOSE FLEEING DV





The need for housing for persons experiencing homelessness.



NEED FOR HOUSING FOR PERSONS EXPERIENCING HOMELESSNESS: AVERAGE DAYS HOMELESS

Average Days Homeless						
	Overall	Adult Only	Family	Child Only		
NY-503 (ACCH)	<u> </u>					
Days Homeless	90	90	100	35		
Households	1,252	1,014	195	35		
NY-507 (HSPB)	U -U					
Days Homeless	(106)	108	120	11		
Households	893	766	83	41		
NY-512 (RCHSC)						
Days Homeless	86	74	143	1		
Households	474	388	85	1		



Source: HDX2's Stella P Module using data from the Longitudinal Systems Analysis (LSA) from CCHMIS (10/01/2020 - 09/30/2021)

NEED FOR HOUSING FOR PERSONS EXPERIENCING HOMELESSNESS: EXITS TO PERMANENT DESTINATIONS

Community	Total Households	Total Households- Exit to Permanent Destinations
NY-503 (ACCH)	990	28%
NY-507 (HSPB)	693	35%
NY-512 (RCHSC)	360	36%
Region	2,043	32%





SUPPLY:
REGIONALLY,
THE HOMELESS
SYSTEM IS
NEARLY AT
FULL CAPACITY

CoC/Project Type	Point in Time Count	Total Beds	Utilization Rate
NY-503 (ACCH)	1749	1839	95%
ES	136	151	90%
TH	278	278	100%
RRH	797	826	96%
PSH	538	584	92%
NY-507 (HSPB)	739	795	93%
ES	189	242	78%
TH	57	57	100%
RRH	27	27	100%
PSH	466	469	99%
NY-512 (RCHSC)	906	928	98%
ES	130	134	97%
TH	28	34	82%
RRH	105	105	100%
PSH	643	655	98%
Region	4930	5208	95%
ES	455	527	86%%
TH	363	369	98%
RRH	2465	2604	95%
PSH	1647	1708	96%

Current Bed Utilization by Community and Program Type Source: 2021 Housing Inventory Chart (HIC) and Point in Time (PIT) Count



SUPPLY: EMERGENCY HOUSING VS. PERMANENT HOUSING

Community	Total Beds	ES	TH	RRH	PSH
NY-503 (ACCH)	1839	151	278	826	584
% of Total Beds	100%	8%	15%	45%	32%
NY-507 (HSPB)	795	242	57	24	469
% of Total Beds	100%	30%	7%	3%	59%
NY-512 (RCHSC)	928	134	34	105	655
% of Total Beds	100%	14%	4%	11%	71%
Region	5208	527	369	2604	1708
% of Total Beds	100%	10%	7%	50%	33%

Combined Bed Inventory of NY-503*, NY-507, and NY-512 CoCs Source: 2021 Housing Inventory Chart (HIC)

CARES
OF NY, INC
ENDING HOMELESSNESS



The need for housing for victims of domestic violence, dating violence, sexual assault, stalking, and human trafficking.



THE NEED FOR HOUSING FOR PERSONS FLEEING DOMESTIC VIOLENCE, DATING VIOLENCE, SEXUAL ASSAULT, STALKING, AND HUMAN TRAFFICKING.

12% of regional permanent housing beds target consumers experiencing DV

Regionally, providers have served more than 1,000 persons fleeing domestic violence.





Affordable Housing Development Vs.

Tenant Based Rental Assistance



AFFORDABLE RENTAL HOUSING DEVELOPMENT VS. TBRA: CURRENT PHA SUPPLY

County/Program	Available Subsidized Units	Occupied Subsidized Units
Albany County	8,386	84%
Housing Choice Vouchers	4,662	77%
Project Based Section 8/Public Housing (site based)	3,724	92%
Rensselaer County	3,532	82%
Housing Choice Vouchers	2,490	76%
Project Based Section 8/Public Housing (site based)	1,042	93%
Schenectady County	3,659	88%
Housing Choice Vouchers	2,016	88%
Project Based Section 8/Public Housing (site based)	1,643	89%
Region	15,577	84%

Subsidized Units Available, Occupied Units, and Total People Source: HUD Picture of Subsidized Households: 2021

Assisted Housing: National and Local

INCREASE CAPACITY TO PROVIDE SUPPORTIVE SERVICES TO INCREASE QUALITY OF LIFE AND TO REDUCE RETURNS TO HOMELESSNESS



THE 3 MOST FREQUENT HEALTH CONDITIONS: MENTAL HEALTH, CHRONIC HEALTH, & PHYSICAL DISABILITY

Health Conditions At Start - All Consumers	NY-503	NY-507	NY-512	Total
Mental Health Disorder	2176	1360	901	4437
Chronic Health Condition	1534	813	536	2883
Physical Disability	1277	715	413	2405
Drug Use Disorder	464	269	179	912
Developmental Disability	438	289	177	904
Both Alcohol and Drug Use Disorder	421	315	136	872
Alcohol Use Disorder	406	195	154	755
HIV/AIDS	195	33	26	254





INCREASE CAPACITY TO PROVIDE SUPPORTIVE SERVICES TO INCREASE QUALITY OF LIFE AND TO REDUCE RETURNS TO HOMELESSNESS

Invest in Homeless/Eviction
Prevention Services





BY THE START OF JULY, LESS THAN 60% OF ERAP APPLICATIONS HAVE BEEN PAID - SHOWING THE INCREDIBLE NEED FOR THESE RESOURCES

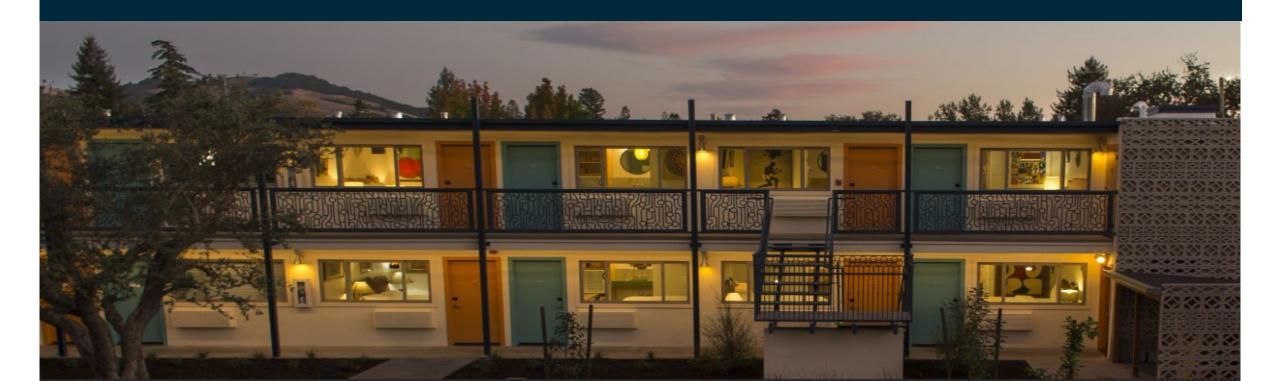
County	Rent Arrears Applications	Total Applications Paid	Estimated Number of Households In Need	Average Payment per Household	Estimated Funding To Meet Need
Albany	4,819	2,602	2,217	\$7,896	\$17.5 million
Rensselaer	1,974	1,140	840	\$8,409	\$7 million
Schenectady	2,162	1,257	905	\$8,581	\$7.7 million
Region	8,955	4,999	3,956		\$32.2 million

NYS Emergency Rental Assistance Program Payments
Data as of June 30, 2022

Source: New York State



DEVELOPMENT OF NON-CONGREGATE SHELTER



NEED: NON-CONGREGATE SHELTER

Community	Facility-based beds	Other beds	Voucher beds	Total Shelter Beds
NY-503	94%	o%	6%	584
NY-507	71%	5%	24%	242
NY-512	84%	5%	11%	134
Region	87%	2 %	11%	960





TARGETING RESOURCES TO SUBPOPULATIONS





TARGETING RESOURCES TO SUBPOPULATIONS

Dedicate a portion of funds to homeless & at-risk youth



NEED: HOUSING FOR HOMELESS YOUTH

450 homeless youth
were served
regionally in the last
federal fiscal year

Only 31% of youth in the homeless system exit to permanent destinations

Youth Exit Destination Breakdown - Annual Performance Report of All CoC Programs in HMIS Source: CARES Collaborative Homeless Management Information System (CCHMIS)

SUPPLY: SHORTAGE OF BEDS DEDICATED TO YOUTH

Subset of Total Bed Inventory					
Community	Measurement	Total Chronic Beds	Total Veteran Beds	Total Youth Beds	
MV 500	Number of Population Beds	231	242	25	
NY-503	% of Total Beds	13%	13%	1%	
NIV -o-	Number of Population Beds	78	18	3	
NY-507	% of Total Beds	10%	2%	ο%	
NIV =10	Number of Population Beds	259	15	0	
NY-512	% of Total Beds	28%	2%	ο%	
Dogion	Number of Population Beds	568	275	28	
Region	% of Total Beds	16%	8%	1%	



TARGETING RESOURCES TO SUBPOPULATIONS

Dedicate a portion of funds to those with Mental Illness, Chronic Health conditions, or Physical disabilities?



DEDICATE RESOURCES TO THOSE WITH MENTAL HEALTH, CHRONIC HEALTH, AND PHYSICAL DISABILITIES?

Health Conditions At Start - All Consumers	NY-503	NY-507	NY-512	Total
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 - Households at risk of homelessness
- Subpopulations:
 - Increase housing options for homeless and at-risk youth?
 - Dedicate a portion of funds to persons with mental illness, chronic illness, or physical disabilities?



SUMMARY OF STAKEHOLDER FEEDBACK TO DATE

Kelsey Addy Director of Planning



SURVEY QUESTIONS

To gage the needs of the community, CARES of NY, Inc. distributed a Stakeholder Survey in the beginning of July (7/6/22 - 7/20/22) that collected recommendations on the following:



Percentage of Funding for Activities

Prioritization for Qualifying Populations





SURVEY PARTICIPANTS

The following is a list of organizations that responded to the survey:

- Albany Housing Coalition, Inc.
- Better Community Neighborhoods
- Boys and Girls Club of the Capital Area
- Captain CHS
- Catholic Charities Housing Office
- Catholic Charities Tri County (Roarke Center)
- DePaul Community Services
- Joseph's House and Shelter

- Mohawk Opportunities, Inc.
- New Choices Recovery Center
- Rensselaer County Department of Mental Health
- SAFE Inc. of Schenectady
- Schenectady Community Action Program
- St. Anne Institute
- St. Paul's Center, Inc.
- YWCA North Eastern NY

The following is a list of populations served by organizations that have responded to the survey:

- Homeless
- At-risk of Homelessness
- Low-income individuals and families
- Veterans

- Severe Mental Illness
- Persons with HIV/AIDS
- Youth
- Persons with Substance Use Disorder

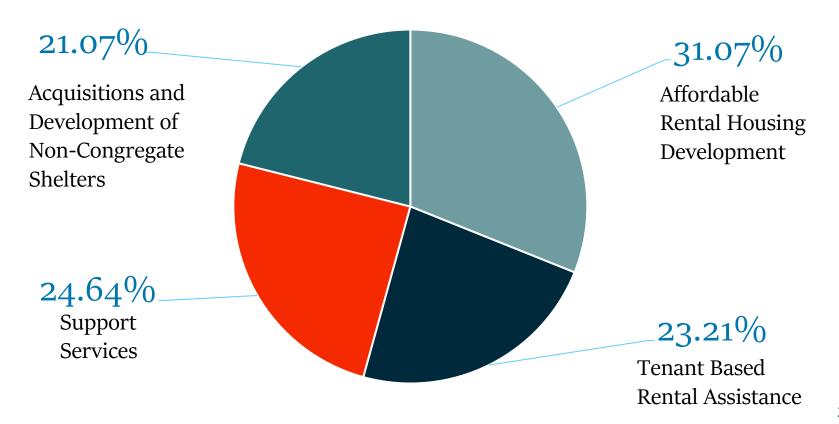


Current Gaps and Service Needs Identified by Stakeholders

- Affordable Housing and lack of supply due to moratorium restrictions
- Landlords have become more selective in tenancy process and increased rental prices
- Mental health services and case management needs increase since the COVID pandemic began
- Increase in "ALICE" Assisted Limited, Income Constrained Employed individuals
- Increase in evictions since the moratorium lift
- Increase in substance abuse

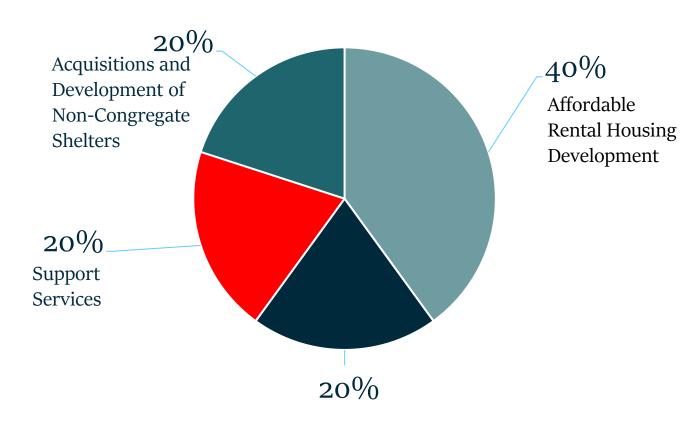


Activities Recommended for Prioritization



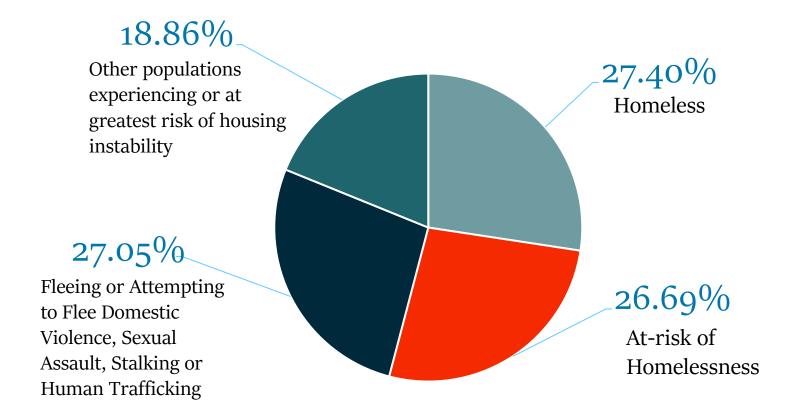


Percentage of Funding Recommended for Activities



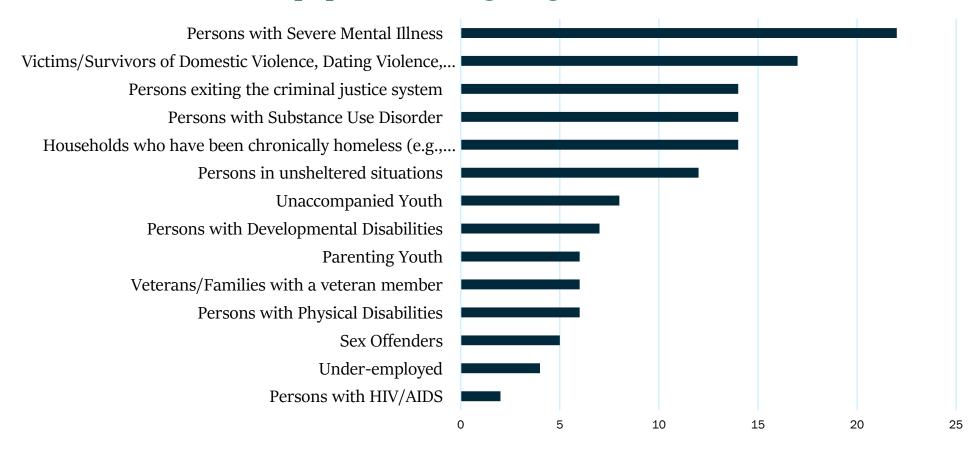


Prioritization Recommendations for Qualifying Populations (QPs)





Subpopulation Targeting Recommendations





TRADITIONALLY UNDERSERVED POPULATIONS

Stakeholder survey results:

- BIPOC Households, Women of Color and Minority Groups
- LGBTQ+, Transgender, Non-Binary and Gender Non-Conforming (TNBGNC)
- Sex workers
- Sex offenders





REVIEW OF FINDINGS: ELIGIBLE ACTIVITIES

Eligible Activities	Data Findings	Survey Findings
Non-Congregate Shelter		
Affordable Housing Development		
Tenant-Based Rental Assistance		
Support Services		



What is the best use of funds to address homelessness & housing instability?

Non-Congregate Shelter

Affordable Housing Development

Tenant Based Rental Assistance Support
Services
(includes eviction
prevention)



Do you agree with the prioritization below of qualified populations for the Cities of Schenectady, Troy and Town of Colonie HOME-ARP Funding?



REVIEW OF FINDINGS: SUB-POP PRIORITIZATION

Prioritized Sub-Populations	Data Findings	Survey Findings
Households who have been chronically homeless		
Persons in unsheltered situations		
Persons with Severe Mental Illness		lacksquare
Persons with Chronic Health Conditions		
Persons with Substance Use Disorder		
Victims/Survivors of Domestic Violence		$\overline{\checkmark}$
Persons with HIV/AIDS		
Persons with Physical Disabilities		
Persons with Developmental Disabilities		
Persons exiting the criminal justice system		
Veterans/Families with a veteran member		
Unaccompanied Youth		
Parenting Youth		
Sex Offenders		

Reflecting on that information, do you agree these are the subpopulations that should be targeted with HOME-ARP Funding?

Chronically Homeless Persons with
Severe
Mental
Illness

Persons with
Physical
Disabilities

Persons with
Chronic
Health
Conditions

Persons with Substance Use Disorder Persons
exiting the
criminal
justice system

Victims
/Survivors of
DV, etc.

Unaccompanied Youth



TRADITIONALLY UNDERSERVED POPULATIONS

- Stakeholder survey results:
 - BIPOC Households, Women of Color and Minority Groups
 - LGBTQ+, Transgender, Non-Binary and Gender Non-Conforming (TNBGNC)

- Sex workers
- Sex offenders



THANK YOU FOR YOUR PARTICIPATION!

If you have any questions, comments or suggestions, please feel free to reach out to:

Genesis Mattey - CoC Project Coordinator, CARES of NY, Inc.

Email: <u>GMattey@caresny.org</u>

Phone Number: (518) 489 -4130 ext 724

