

ROCKLAND COUNTY CONTINUUM OF CARE (RCCC)

RANK AND REVIEW APPLICATION 2021

PART 1: PROJECT LEVEL PERFORMANCE

- 1. Performance Monitoring Results:** Rockland County CoC monitors project performance throughout the year, as per HEARTH regulations. The Performance and Evaluation Committee will receive and review program and fiscal monitoring reports from CARES UFA monitoring. Up to **25 points**.

Points will be awarded based upon:

- Percentage of Contract expenditure
- Bed and Unit Utilization
- Review of any findings or concerns from CARES UFA Monitoring
- Timely submission of Monitoring Documents

Please Note: Data to complete the Tool will be from Federal Fiscal Year 2021 (FY21): October 1, 2020 – September 30, 2021. For this Rank & Review Tool, persons served is defined as having an entry in HMIS (i.e., intake, admission and move-in date) in Federal FY21.

***** Before you submit this application, ensure that you have the following documents attached to your email:**

- * **Copies of last three drawdowns of LOCCS funding.**
- * **2021 Project Application 3B1 Project Description**
- * **2021 Project Application 5A Persons/Households Served**
- * **2021 Project Application 4B and/or 5B Population Served**
- * **FY21 APR Q7-Q-8 Persons Households Served**
- * **FY21 APR Q6 Data Completeness**
- * **FY21 APR Q19a1 and Q19a2 Income Growth (last Column)**
- * **An anti-discrimination policy, if your agency has one**

ROCKLAND COUNTY CONTINUUM OF CARE (RCCC)

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PART 2: DATA RELATED QUESTIONS

DEADLINE TO SUBMIT: July 6, 2022

PROJECT INFORMATION

Informational Only

1. Organization Name: _____
2. Project Name: _____
3. Application Contact Person: _____

1. **Utilization Rate** -Using the FY19 Project Application and Federal Fiscal Year 2020 (FY20)* APR, complete the following chart to calculate the project’s utilization rate (round up to closest whole number). *Please print and attach the corresponding questions from the Project Application and APR.*

Projected persons served during an average PIT (Question 5 in Project Application)	Quarterly	Actual number served during PIT (Questions 7 & 8 in APR)	
		Persons	Households
_____ Persons _____ Households	January		
	April		
	July		
	October		
		Average:	

Persons: Average Actual _____ / Projected _____ = **Utilization** _____ %
Households: Average Actual _____ / Projected _____ = **Utilization** _____ %

- 1a. Did your project meet its projected number of households *and/or* persons served** during the year (100% or more utilization)? **Yes - 15 points** **No - 0 point**
- 1b. The Continuum prioritizes projects which best utilize their resources. Did your project have a utilization rate of more than 100% in *both* households *and* persons?
 Yes - 5 points **No - 0 points**

2. **Data Quality & Completeness (project specific):** Based on FY21 APR

2a. Based upon FY21 APR Q6 is there an error rate of more than 5% in any of the following HMIS elements: PII, Universal Data, Income and Housing **Yes** **No**

2b. *Timeliness of Data Entry: Based on FY21 APR Q6E:* Do you have any number of project start records at 11+ days. **Yes** **No**

ANY Yes - 0 points **ALL No - 5**

3. **Impact on Chronic Homeless: (0-10pts)**

Points awarded = Percentage of system impact* Total available points

Permanent Supportive Housing Programs: During FY21, the CoC **PSH projects** served a total of **10** chronically homeless individuals. To show impact of this project on ending chronic homelessness, refer to **Attachment 1** to note the following:

3a. The total number of chronically homeless persons this project served in FY21: _____

3b. Of the total CH served by the CoC, note the % this project served in FY21: _____ %

Rapid Rehousing Programs: During FY20, the CoC **RRH projects** served a total of **9** chronically homeless individuals. To show impact of this project on ending chronic homelessness, refer to **Attachment 1** to note the following:

3c. The total number of chronically homeless persons this project served in FY21: _____

3d. Of the total CH served by the CoC, note the % this project served in FY21: _____ %

4. Positive Outcomes: (0-10 pts)

Points awarded = Percentage of system impact* Total available points

4a. Permanent Supportive Housing projects: During FY20, there were 29 persons with positive outcomes noted across all CoC PSH programs. (**An outcome is positive for PSH if client is a stayer or exited to a PSH destination.**) To show the effect of this project on housing stability across the system, refer to **Attachment 2** and note the percentage this project had on the system: _____%

4b. Rapid Rehousing projects: During FY20, there were 14 persons with positive outcomes noted across all CoC RRH programs. (**An outcome is positive for RRH if client exited to a PH destination.**) To show the effect of this project on housing stability across the system, refer to **Attachment 2** and note the percentage this project had on the system: _____%

5. Exits to Homelessness: (0-10 pts)

To show impact of this project on ending homelessness, refer to **Attachment 3** (showing all CoC project leavers) and note the percentage of project leavers who exited this program to a shelter or the street _____%

6. Income Growth – System Impact: (0-10pts)

Refer to **Attachment 4** (which measures **total income growth** between the two most recent client assessments for stayers; and between entry and exit for leavers), to note the percentage this project contributed to total income growth in the CoC in FY21: _____%
≥ 31% = 10 pts; 21-30% = 8 pts 11-20% = 4 pts; 1-10% = 3 pts; 0% = 0 pts

7. Income Growth – Project Performance

(Refer to APR Q19. Cash Income – Changes over Time to respond to questions below.)

7a. What percentage of **stayers** gained or increased **earned income** between start and annual assessment? Note percent in **Q19a1. Row 1**) Number of Adults with Earned Income - **Column 9**)

Performance Measure: Percent of Persons to accomplish this measure: _____%

75-100% = 2.5 pts; 50-74% = 2 pts; 25-49% = 1.5 pts; 15-24% = 1 pts; 1-14% = .5 pts; 0% = 0

7b. What percentage of **stayers** gained or increased **other income** between start and annual assessment? (Note percent in **Q19a1. Row 3**) Number of Adults with Other Income - **Column 9**)

Performance Measure: Percent of Persons to accomplish this measure: _____%

50-100%=3pts; 15-49%=2 pts; 0-14=0 pts

7c. What percentage of **leavers** gained or increased **earned income** between start and annual assessment? Note percent in **Q19a2. Row 1**) Number of Adults with Earned Income - **Column 9**)

Performance Measure: Percent of Persons to accomplish this measure: _____%

75-100% = 2.5 pts; 50-74% = 2 pts; 25-49% = 1.5 pts; 15-24% = 1 pts; 1-14% = .5 pts; 0% = 0

7d. What percentage of **leavers** gained or increased **other income** between start and annual assessment? (Note percent in **Q19a1. Row 3**) Number of Adults with Other Income - **Column 9**)

Performance Measure: Percent of Persons to accomplish this measure: _____%

50-100%=3pts; 15-49%=2 pts; 0-14=0 pts

8. Priority Populations. Is the project dedicated to one of the following priority populations?

_____Chronically homeless _____Youth _____Veteran _____ DV

8a. If the project is not dedicated, what percentage of beds are dedicated to a priority population? _____% **0 to 10 points** (Please attach Project Application Q4B. and/or 5B.)

Yes No

Fully Dedicated=10 pts.

50% or <=5 pts.

Dedicated Youth = 10 pts.

Dedicated Veteran = 10 pts.

No Priority Population = 0 pts.

9. Fund Expenditure

9a. Did the project return funds in the most recently ended contract? If so, use the scoring for the percentage returned _____

0%=10 1-9%=8 10-20%=5 21-30%=2 31% or more=0

9b. Number of Homeless Persons: Was your project included in the final submission of the 2022 Point in Time? This will be verified by the Collaborative Applicant.

_____ **Yes=5** _____ **No=0**

10. Housing First. Housing First is a recovery-oriented approach to ending homelessness that allows for rapidly housing individuals without screening out or terminating based on any of the below criteria. Does the project screen out or terminate based on any the following?

0 or 10 points (all no = 10 pt.)

	YES	NO
Having too little or no income		
Active or history of substance abuse		
Criminal record with exceptions for state-mandated restrictions		
History of domestic violence		
Failure to participate in supportive services		
Failure to make progress on a service plan		
Loss of income or failure to improve income		
Being a victim of domestic violence		
Any other activity not covered in a lease agreement typically		
found in the project's geographic area.		

ROCKLAND COUNTY CONTINUUM OF CARE (RCCC)
RANK AND REVIEW APPLICATION 2022
PART 3: PROJECT / SYSTEM PERFORMANCE NARRATIVES

A. PROJECT INFORMATION

Informational Only

What was your FY19 Funding Request	\$
Leasing	\$
Rental Assistance	\$
Supportive Services	\$
Operations	\$

Is this project voluntarily reallocating funds to the CoC?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
If yes, how much funding would the project voluntarily reallocate?		

B. PROJECT DESCRIPTION

Provide a short project overview that clearly describes the project’s unique characteristics and achievements.

Please include the target population(s) served, the number of participants served, the number of contracted beds, units or voucher, the cost per bed, and project goals and achievements.

Please be as descriptive as possible by using data stated in the project application and the project’s FY21APR. Response must be 250 words or less.

Answer:

**Only projects who scored zero in utilization rate
(as reported in Part 2 Q1 of the Rank & Review Tool)**

1. This question applies to projects whose utilization rate was less than 100% during FY21 only. If your project’s utilization rate was $\geq 100\%$ please note N/A. If the utilization rate is under 100%, (from Part 1 Q1 above) please explain the reason why in 250 words or less. For example, were there barriers or specific challenges to achieving 100% capacity?

Score:
**0 to 10
points**

Answer:

Leveraging and Coordination of Services

2. Please provide specific examples of how your project coordinates services with other funded and non-funded providers in order to leverage services. (250 words or less).
 - Up to 2.5 pts awarded if the narrative clearly states the names of other funded projects specifically.
 - Up to 2.5 pts awarded if the narrative clearly state(s) examples of how the project coordinates services with the noted funded projects.

Score:
0 to 5 pts

Answer:

System Performance- Housing Stability	
<p>3. System Performance- Housing Stability (0-5 pts) What strategies does your program use to ensure clients who exit to a permanent housing destination remain stably housed?. 250 words or less</p> <ul style="list-style-type: none"> • Up to 2.5 pts awarded if the narrative clearly states the strategy your program uses. • Up to 2.5 pts awarded if the narrative clearly state(s) examples. 	Score: <i>0 to 5 pts</i>
<p>Answer:</p>	

System Performance - Income	
<p>4. What support does your project provide to clients to increase non-employment cash income and employment cash income?"</p> <ul style="list-style-type: none"> • Up to 2.5 points awarded if the narrative clearly describes how the project supports clients with increasing non-employment cash income. • Up to 2.5 points awarded if the narrative clearly describes how the project supports clients with increasing non-employment cash income. 	Score: <i>0 to 5 pts</i>
<p>Answer:</p>	

Gap in Services

<p>5. Please note how the project responds to a gap(s) in Homeless Housing and/or services (250 words or less).</p> <ul style="list-style-type: none"> • Up to 2.5 pts. awarded if the narrative clearly identifies the caps in homeless housing and/or services. • Up to 2.5 pts. awarded if the agency provides examples of how the project meets those gap(s) For example transportation, emergency food, etc... 	Score: <i>0 to 5 pts</i>
<p>Answer</p>	

Total Awarded Funds Answer:	
6. If the project was unable to expend all of the grant funds, please explain why in 250 words or less. (Refer to Part 1 Q10 above)	Score: 0 to 6 pts
Answer:	

Diversity and Inclusion	
7. Does your program/agency have Diversity, Equity, and Inclusion (DEI) training for its staff? If yes, how does that impact the project? If not, what steps are you planning to take to implement a training? (250 words or less)	Score= 0-1 pts
Answer:	

Responding to current trends

8. COVID Related Question
Looking at the Part 1 Tool did your program score lower on any of the data related questions as a result of the Covid pandemic, please explain. 2 pts.
Answer:

Domestic Violence Agencies Only- Positive Outcomes/Safety	
<p>9. Positive outcomes for DV programs may not be the same as positive outcomes for Permanent Supportive Housing programs. How does your agency contribute to housing stability and ensure safety for victims of domestic violence across the CoC? (250 words or less)</p> <ul style="list-style-type: none"> • Up to 2.5 pts awarded if the narrative clearly describes positive outcomes through the DV provider lens. • Up to 2.5 pts awarded if the narrative clearly describes how the agency contributed to housing stability and ensured safety for victims of domestic violence across the CoC. 	<p>Score: 0 to 5 pts</p>
<p>Answer:</p>	

Dedicated Youth Projects Only- Positive Outcomes	
<p>10. Positive outcomes for youth programs may not be the same as positive outcomes for Permanent Supportive Housing programs. How does your agency contribute to housing stability across the CoC? (250 words or less)</p> <ul style="list-style-type: none"> • Up to 2.5 pts awarded if the narrative clearly describes positive outcomes through the Youth provider lens. • Up to 2.5 pts awarded if the narrative clearly describes how the agency contributed to housing stability across the CoC 	<p>Score: 0 to 5 pts</p>
<p>Answer:</p>	