FY2021 - Performance Measurement Module (Sys PM)

Summary Report for NY-608 - Kingston/Ulster County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Revised FY 2020	FY 2021	Submitted FY 2020	Revised FY 2020	FY 2021	Difference	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
1.1 Persons in ES and SH	973	771	130	127	202	75	61	58	86	28
1.2 Persons in ES, SH, and TH	991	784	131	128	203	75	63	60	91	31

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

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	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Revised FY 2020	FY 2021	Submitted FY 2020	Revised FY 2020	FY 2021	Difference	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	1027	821	183	181	278	97	76	76	123	47
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	1045	834	184	182	278	96	77	76	126	50

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY 2020	FY 2021	Revised FY 2020	FY 2021	% of Returns	Revised FY 2020	FY 2021	% of Returns	Revised FY 2020	FY 2021	% of Returns	FY 2021	% of Returns
Exit was from SO	0	0	0	0		0	0		0	0		0	
Exit was from ES	768	730	99	101	14%	52	38	5%	41	30	4%	169	23%
Exit was from TH	13	7	3	0	0%	0	1	14%	0	0	0%	1	14%
Exit was from SH	0	0	0	0		0	0		0	0		0	
Exit was from PH	51	56	2	0	0%	3	3	5%	0	2	4%	5	9%
TOTAL Returns to Homelessness	832	793	104	101	13%	55	42	5%	41	32	4%	175	22%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2020 PIT Count	January 2021 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	439		
Emergency Shelter Total	398	331	-67
Safe Haven Total	0	0	0
Transitional Housing Total	10	9	-1
Total Sheltered Count	408	340	-68
Unsheltered Count	31		

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Unduplicated Total sheltered homeless persons	1002	997	795	-202
Emergency Shelter Total	984	979	782	-197
Safe Haven Total	0	0	0	0
Transitional Housing Total	24	24	18	-6

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	53	50	67	17
Number of adults with increased earned income	6	7	4	-3
Percentage of adults who increased earned income	11%	14%	6%	-8%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	53	50	67	17
Number of adults with increased non-employment cash income	6	5	10	5
Percentage of adults who increased non-employment cash income	11%	10%	15%	5%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	53	50	67	17
Number of adults with increased total income	11	11	14	3
Percentage of adults who increased total income	21%	22%	21%	-1%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	26	37	35	-2
Number of adults who exited with increased earned income	8	14	4	-10
Percentage of adults who increased earned income	31%	38%	11%	-27%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	26	37	35	-2
Number of adults who exited with increased non-employment cash income	5	5	7	2
Percentage of adults who increased non-employment cash income	19%	14%	20%	6%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	26	37	35	-2
Number of adults who exited with increased total income	13	19	10	-9
Percentage of adults who increased total income	50%	51%	29%	-22%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	787	785	535	-250
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	240	239	133	-106
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	547	546	402	-144

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	866	869	586	-283
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	257	257	154	-103
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	609	612	432	-180

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2021 (Oct 1, 2020 - Sept 30, 2021) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Persons who exit Street Outreach	0	32	104	72
Of persons above, those who exited to temporary & some institutional destinations	0	6	30	24
Of the persons above, those who exited to permanent housing destinations	0	1	9	8
% Successful exits		22%	38%	16%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	694	692	479	-213
Of the persons above, those who exited to permanent housing destinations	399	398	235	-163
% Successful exits	57%	58%	49%	-9%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Persons in all PH projects except PH-RRH	181	174	173	-1
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	165	158	154	-4
% Successful exits/retention	91%	91%	89%	-2%

FY2021 - SysPM Data Quality

NY-608 - Kingston/Ulster County CoC

	All ES, SH			All TH			All PSH, OPH			All RRH			All Street Outreach		
	Submitted FY2019	Submitted FY2020	FY2021	Submitted FY2019	Submitted FY2020	FY2021	Submitted FY2019	Submitted FY2020	FY2021	Submitted FY2019	Submitted FY2020	FY2021	Submitted FY2019	Submitted FY2020	FY2021
1. Number of non-DV Beds on HIC	72	73	68	12	12	12	155	155	148	16	12	43			
2. Number of HMIS Beds	72	73	68	12	12	12	155	155	148	16	12	43			
3. HMIS Participation Rate from HIC (%)	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00			
4. Unduplicated Persons Served (HMIS)	1357	622	782	0	16	18	199	119	189	81	53	137	0	71	146
5. Total Leavers (HMIS)	1116	568	511	0	14	8	76	56	45	17	13	28	0	22	68
6. Destination of Don't Know, Refused, or Missing (HMIS)	23	17	16	0	0	0	0	0	1	0	0	0	0	19	41
7. Destination Error Rate (%)	2.06	2.99	3.13		0.00	0.00	0.00	0.00	2.22	0.00	0.00	0.00		86.36	60.29

FY2021 - SysPM Data Quality