

FY2021 - Performance Measurement Module (Sys PM)

Summary Report for NY-507 - Schenectady City & County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Revised FY 2020	FY 2021	Submitted FY 2020	Revised FY 2020	FY 2021	Difference	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
1.1 Persons in ES and SH	1118	864	54	50	53	3	18	18	10	-8
1.2 Persons in ES, SH, and TH	1151	973	85	83	102	19	20	20	12	-8

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

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	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Revised FY 2020	FY 2021	Submitted FY 2020	Revised FY 2020	FY 2021	Difference	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	1321	1024	186	171	224	53	72	68	48	-20
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	1354	1133	202	196	252	56	72	72	49	-23

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY 2020	FY 2021	Revised FY 2020	FY 2021	% of Returns	Revised FY 2020	FY 2021	% of Returns	Revised FY 2020	FY 2021	% of Returns	FY 2021	% of Returns
Exit was from SO	0	0	0	0		0	0		0	0		0	
Exit was from ES	954	813	83	79	10%	65	35	4%	83	32	4%	146	18%
Exit was from TH	1	78	0	12	15%	0	3	4%	0	4	5%	19	24%
Exit was from SH	0	0	0	0		0	0		0	0		0	
Exit was from PH	246	290	15	14	5%	13	6	2%	5	12	4%	32	11%
TOTAL Returns to Homelessness	1201	1181	98	105	9%	78	44	4%	88	48	4%	197	17%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2020 PIT Count	January 2021 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	434	266	-168
Emergency Shelter Total	363	189	-174
Safe Haven Total	0	0	0
Transitional Housing Total	46	57	11
Total Sheltered Count	409	246	-163
Unsheltered Count	25	20	-5

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Unduplicated Total sheltered homeless persons	1265	1182	983	-199
Emergency Shelter Total	1140	1149	874	-275
Safe Haven Total	0	0	0	0
Transitional Housing Total	162	36	121	85

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	240	235	229	-6
Number of adults with increased earned income	21	19	14	-5
Percentage of adults who increased earned income	9%	8%	6%	-2%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	240	235	229	-6
Number of adults with increased non-employment cash income	103	108	99	-9
Percentage of adults who increased non-employment cash income	43%	46%	43%	-3%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	240	235	229	-6
Number of adults with increased total income	117	120	106	-14
Percentage of adults who increased total income	49%	51%	46%	-5%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	156	133	83	-50
Number of adults who exited with increased earned income	20	19	20	1
Percentage of adults who increased earned income	13%	14%	24%	10%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	156	133	83	-50
Number of adults who exited with increased non-employment cash income	44	36	28	-8
Percentage of adults who increased non-employment cash income	28%	27%	34%	7%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	156	133	83	-50
Number of adults who exited with increased total income	60	53	42	-11
Percentage of adults who increased total income	38%	40%	51%	11%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	1079	994	867	-127
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	299	293	201	-92
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	780	701	666	-35

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	1227	1140	968	-172
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	342	332	240	-92
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	885	808	728	-80

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2021 (Oct 1, 2020 - Sept 30, 2021) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Persons who exit Street Outreach	0	63	225	162
Of persons above, those who exited to temporary & some institutional destinations	0	2	44	42
Of the persons above, those who exited to permanent housing destinations	0	17	14	-3
% Successful exits		30%	26%	-4%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	1253	1199	737	-462
Of the persons above, those who exited to permanent housing destinations	731	728	294	-434
% Successful exits	58%	61%	40%	-21%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Persons in all PH projects except PH-RRH	591	593	547	-46
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	567	568	512	-56
% Successful exits/retention	96%	96%	94%	-2%

FY2021 - SysPM Data Quality

NY-507 - Schenectady City & County CoC

	All ES, SH			All TH			All PSH, OPH			All RRH			All Street Outreach		
	Submitted FY2019	Submitted FY2020	FY2021	Submitted FY2019	Submitted FY2020	FY2021	Submitted FY2019	Submitted FY2020	FY2021	Submitted FY2019	Submitted FY2020	FY2021	Submitted FY2019	Submitted FY2020	FY2021
1. Number of non-DV Beds on HIC	147	151	145	50	50	57	509	523	469	122	176	27			
2. Number of HMIS Beds	129	151	144	50	50	57	496	523	469	116	176	27			
3. HMIS Participation Rate from HIC (%)	87.76	100.00	99.31	100.00	100.00	100.00	97.45	100.00	100.00	95.08	100.00	100.00			
4. Unduplicated Persons Served (HMIS)	1648	1608	1456	142	160	121	1185	996	954	723	602	480	0	198	218
5. Total Leavers (HMIS)	1054	1593	1331	93	131	78	361	510	306	378	464	230	0	170	27
6. Destination of Don't Know, Refused, or Missing (HMIS)	226	436	457	0	1	2	11	21	8	0	1	3	0	83	52
7. Destination Error Rate (%)	21.44	27.37	34.34	0.00	0.76	2.56	3.05	4.12	2.61	0.00	0.22	1.30		48.82	192.59

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