FY2019 - Performance Measurement Module (Sys PM)

Summary Report for NY-602 - Newburgh, Middletown/Orange County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES and SH	1579	1381	78	74	-4	50	47	-3
1.2 Persons in ES, SH, and TH	1676	1481	86	85	-1	55	54	-1

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	1589	1403	123	134	11	67	63	-4
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	1686	1503	132	147	15	75	73	-2

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range.Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns
Exit was from SO	0	0		0		0		0	
Exit was from ES	391	43	11%	39	10%	34	9%	116	30%
Exit was from TH	123	4	3%	9	7%	10	8%	23	19%
Exit was from SH	0	0		0		0		0	
Exit was from PH	33	4	12%	0	0%	0	0%	4	12%
TOTAL Returns to Homelessness	547	51	9%	48	9%	44	8%	143	26%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2018 PIT Count	January 2019 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	480	589	109
Emergency Shelter Total	342	488	146
Safe Haven Total	0	0	0
Transitional Housing Total	96	50	-46
Total Sheltered Count	438	538	100
Unsheltered Count	42	51	9

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2018	FY 2019	Difference
Universe: Unduplicated Total sheltered homeless persons	1676	1494	-182
Emergency Shelter Total	1579	1394	-185
Safe Haven Total	0	0	0
Transitional Housing Total	173	151	-22

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	175	166	-9
Number of adults with increased earned income	21	12	-9
Percentage of adults who increased earned income	12%	7%	-5%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	175	166	-9
Number of adults with increased non-employment cash income	37	34	-3
Percentage of adults who increased non-employment cash income	21%	20%	-1%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	175	166	-9
Number of adults with increased total income	53	40	-13
Percentage of adults who increased total income	30%	24%	-6%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	45	52	7
Number of adults who exited with increased earned income	9	8	-1
Percentage of adults who increased earned income	20%	15%	-5%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	45	52	7
Number of adults who exited with increased non-employment cash income	15	15	0
Percentage of adults who increased non-employment cash income	33%	29%	-4%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	45	52	7
Number of adults who exited with increased total income	21	23	2
Percentage of adults who increased total income	47%	44%	-3%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	1478	1244	-234
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	310	298	-12
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	1168	946	-222

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	1517	1318	-199
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	319	329	10
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	1198	989	-209

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2019 (Oct 1, 2018 - Sept 30, 2019) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2018	FY 2019	Difference
Universe: Persons who exit Street Outreach	0	1	1
Of persons above, those who exited to temporary & some institutional destinations	0	1	1
Of the persons above, those who exited to permanent housing destinations	0	0	0
% Successful exits		100%	

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2018	FY 2019	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	1222	1207	-15
Of the persons above, those who exited to permanent housing destinations	627	715	88
% Successful exits	51%	59%	8%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2018	FY 2019	Difference
Universe: Persons in all PH projects except PH-RRH	351	294	-57
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	338	284	-54
% Successful exits/retention	96%	97%	1%

FY2019 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
1. Number of non-DV Beds on HIC	196	204	215	215	58	58	54	54	306	336	334	301				7				
2. Number of HMIS Beds	181	184	184	184	58	58	54	54	272	283	305	272				0				
3. HMIS Participation Rate from HIC (%)	92.35	90.20	85.58	85.58	100.00	100.00	100.00	100.00	88.89	84.23	91.32	90.37				0.00				
4. Unduplicated Persons Served (HMIS)	1446	1248	1596	1286	0	213	173	151	363	337	361	298	0	0	0	75	2	0	1	613
5. Total Leavers (HMIS)	1287	997	1229	1121	0	161	121	99	72	58	63	51	0	0	0	17	0	0	0	1
6. Destination of Don't Know, Refused, or Missing (HMIS)	334	201	160	28	0	1	0	0	3	3	0	0	0	0	0	0	0	0	0	0
7. Destination Error Rate (%)	25.95	20.16	13.02	2.50		0.62	0.00	0.00	4.17	5.17	0.00	0.00				0.00				0.00