**SARATOGA-NORTH COUNTRY CONTINUUM OF CARE**

**Rank and Review Application 2020**

**Part 1: Data-Related Questions**

**1. Utilization Rate:** Using the project’s FY19 Project Application and Federal FY19\* APR, complete the following chart to calculate the project’s utilization rate (please round up to closest whole number). *Please print and attach the corresponding questions from the Project Application and APR.*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Projected number served during average PIT**  (Project Application Question 5) | **Actual number served during PIT** (APR Questions 7 & 8) | |
| **Persons** | **Households** |
| **January** | \_\_\_\_ Persons  \_\_\_\_ Households |  |  |
| **April** |  |  |
| **July** |  |  |
| **October** |  |  |
|  | Average: | Average: |

**Persons:** Average Actual \_\_\_\_\_\_\_\_\_ / Projected \_\_\_\_\_\_\_\_\_ = **Utilization \_\_\_\_\_\_\_\_**

**Households:** Average Actual \_\_\_\_\_\_ / Projected \_\_\_\_\_\_\_\_\_ = **Utilization \_\_\_\_\_\_\_\_**

**1a.** What percentage of the projected number of persons did your project serve\*\* during FY19? **≥100%=20 pt; 90-99% = 15; 80-89% = 10; 70-79% = 5; 60-69%=1; 51-59%=4; ≤ 50% = 0**

**1b.** The Continuum prioritizes projects that best utilize resources. Did your project have a utilization rate of more than 100% in *both* households and persons? **□ Yes = 5 □ No = 0**

***\* Federal Fiscal Year 2019: 10/1/18 - 9/30/19***

***\*\* For the purpose of this Rank & Review Tool, persons served is defined as having an entry in HMIS (i.e., intake, admission and move-in date) in Federal FY19.***

**2. Priority Populations**

What percentage of beds are dedicated to a priority population? *Please attach Project Application Q5a and Q5B.*

* **100% Chronically Homeless (CH), Youth, Veteran, or Victims of DV = 10 pts**
* **>50% CH, Youth, Veteran, Victims of DV = 5 pts**
* **No priority population = 0 pts**

**3. Chronic Homeless – Dedicated - Max 5 pts**To show impact of this project on ending chronic homelessness (CH) in the CoC, refer to **Attachment 1** and note below the percentage of dedicated CH beds this project contributes to the CoC: \_\_\_ % **40-100% = 5 pt; 25-39% = 4 pt; 15-24% = 3 pts; 1-14% = 2 pt; 0% = 0 pt**

**4. Effect on Chronic Homelessness   
Permanent Supportive Housing Programs:**During FY19, the CoC’s **PSH projects** served a total of X chronically homeless (CH) individuals. To show project impact towards goal of ending CH, refer to **Attachment 2** to note:

**4a.** Total number of CH persons this project served in FY19: \_\_\_\_\_\_\_

**4b.** The percentage of the CoC total served by this project: \_\_\_\_\_\_\_%   
**40-100% = 5 pts; 20-39% = 4 pts; 2-19% = 2 pts; 1-0% = 0 pts**

**Transitional Housing Programs:** During FY19, the CoC’s **TH projects** served a total of X CH individuals. To show project impact towards goal of ending chronic homelessness, refer to **Attachment 2** to note:

**4c.**  The total number of chronically homeless persons this project served in FY19: \_\_\_\_\_\_\_

**4d.** The percentage of the CoC total served by this project: \_\_\_\_\_\_%   
**40-100% = 5 pts; 20-39% = 4 pts; 6-19% = 2 pts; 0-5% = 0 pts**

**Rapid Rehousing Housing Programs:** During FY19, the CoC’s **RRH projects** served a total of X CH individuals. To show impact towards goal of ending chronic homelessness, refer to **Attachment 2** to note:

**4c.**  The total number of chronically homeless persons this project served in FY19: \_\_\_\_\_\_\_

**4d.** The percentage of the CoC total served by this project: \_\_\_\_\_\_%   
**40-100% = 5 pts; 20-39% = 4 pts; 6-19% = 2 pts; 0-5% = 0 pts**

**5. Funds Spent -** Max 15

The Continuum returned a total of \_\_\_\_\_\_\_$ *(CARES will provide total amount after application is submitted)* from the total FY18 (or most recently ended contract) awarded funds.

What dollar amount did this project return in the most recently ended contract? $\_\_\_\_\_\_\_

Percentage of program funds returned in relation to overall CoC returned: \_\_\_\_% (to be filled in by CARES) **0%=15 pt; 1-9%=12 pt; 10-19% = 10 pt; 20-29% = 8 pt, 30-59%=4, 60-100%=0**

**6. Positive Outcomes**

**Permanent Supportive Housing projects:** During FY19, there were XXX persons with positive outcomes noted across all CoC **PSH** programs. (**An outcome is positive for PH if individual is a stayer or exited to a PH destination.)** To indicate how this project contributed to housing stability across the system, refer to **Attachment 3** and note the positive housing rate: \_\_\_\_%

≥ **25% = 10 pts; 20-25% = 9 pts; 15-19% = 7 pts; 10-14% = 4; 9% or less = 0 pts**

**Transitional Housing projects:** During FY19, there were XX persons with positive outcomes noted across all CoC **TH** programs. (**An exit is positive for TH if individual exited to a PH destination.)** To indicate how this project contributed to housing stability across the system, refer to **Attachment 3** and note the positive housing rate: \_\_\_\_\_\_\_\_%

≥ **25% = 10 pts; 20-25% = 9 pts; 15-19% = 7 pts; 10-14% = 4; 9% or less = 0 pts**

**RRH projects:** During Federal FY19, there were X persons with positive outcomes noted across all CoC **RRH** programs. (**An exit is positive for RRH if individual exited to a PH destination.)** To indicate how this project contributed to housing stability across the system, refer to **Attachment 3** and note the positive housing rate: \_\_\_\_\_\_\_\_%

≥ **25% = 10 pts; 20-25% = 9 pts; 15-19% = 7 pts; 10-14% = 4; 9% or less = 0 pts**

**7. Exits to Homelessness:** To show impact of this project on ending homelessness, refer to **Attachment 4** (showing all CoC project leavers) and note the percentage of project leavers who exited this program to a shelter or the street \_\_\_\_\_%

**0% = 10 pts; 1-25% = 6 pts; 26-50% = 3 pts; ≥ 49% = 0 pts**

**8. Income Growth - System Impact:** During FY19, XX persons reported an increase in total income between the two most recent assessments. (Please note that for leavers, income growth is looked at between entry and exit. For stayers, income growth is looked at between the two most recent assessments.) Please refer to **Attachment 5** and note the percentage this project had on the system: \_\_\_\_\_\_%. **≥20% = 10 pt; 10-19% = 6 pt; 3-9% = 3 pt; ≤3%=0**

**9. Income Growth – Project Performance (Refer to APR Q19. Cash Income – Changes over Time** to respond to questions below.)

**9a.** What percentage of **stayers** gained or increased **earned income** between start and annual assessment? Note percent in **Q19a1.** **Row 1**) Number of Adults with Earned Income - **Column 9**) Performance Measure: Percent of Persons to accomplish this measure: \_\_\_\_\_\_%   
**75-100% = 5 pts; 50-74% = 4 pts; 25-49% = 3 pts; 15-24% = 2 pts; 1-14% = 1 pts; 0% = 0**

**9b.** What percentage of **stayers** gained or increased **other income** between start and annual assessment? Note percent in **Q19a1.** **Row 3**) Number of Adults with Other Income - **Column 9**) Performance Measure: Percent of Persons to accomplish this measure: \_\_\_\_\_\_%  
**75-100% = 5 pt; 50-74% = 4 pt; 25-49% = 3 pt; 15-24% = 2 pt; 1-14% = 1 pt; 0% = 0**

**9c.** What percentage of **leavers** gained or increased **earned income** between start and annual assessment? Note percent in **Q19a2.** **Row 1**) Number of Adults with Earned Income - **Column 9**) Performance Measure: Percent of Persons to accomplish this measure: \_\_\_\_\_\_%  
**75-100% = 5 pts; 50-74% = 4 pt; 25-49% = 3 pt; 15-24% = 2 pts; 1-14% = 1 pt; 0% = 0**

**9d.** What percentage of **leavers** gained or increased **other income** between start and annual assessment? Note percent in **Q19a2.** **Row 3**) Number of Adults with Other Income - **Column 9**) Performance Measure: Percent of Persons to accomplish this measure: \_\_\_\_\_\_%  
**75-100% = 5 pts; 50-74% = 4 pts; 25-49% = 3 pt; 15-24% = 2 pt; 1-14% = 1 pt; 0% = 0**

**10. Data Quality & Completeness**: Based on your Federal FY19 APR Q6. ***Any Yes - 0 pts All No - 5 pts*** **Yes No**

**10a.** Is there an error rate of more than 5% of project participants’ Personally ▢ ▢

Identifying Information?

**10b.** Is there an error rate of more than 5% of project’s Universal Data elements? ▢ ▢

**10c.** Is there an error rate of more than 5% of project participants’ Income and ▢ ▢

Housing data?

**10d**. Is there an error rate of more than 5% of project’s Chronic Homelessness data? ▢ ▢