FY2019 - Performance Measurement Module (Sys PM)

Summary Report for NY-511 - Binghamton, Union Town/Broome, Otsego, Chenango, Delaware, Cortland, Tioga Counties CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES and SH	1619	1538	24	69	45	13	16	3
1.2 Persons in ES, SH, and TH	1721	1603	60	99	39	15	18	3

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

 The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	1643	1680	58	155	97	17	22	5
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	1745	1749	93	289	196	19	24	5

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

 After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns
Exit was from SO	0	0		0		0		0	
Exit was from ES	804	80	10%	54	7%	47	6%	181	23%
Exit was from TH	43	2	5%	0	0%	0	0%	2	5%
Exit was from SH	0	0		0		0		0	
Exit was from PH	246	0	0%	9	4%	3	1%	12	5%
TOTAL Returns to Homelessness	1093	82	8%	63	6%	50	5%	195	18%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2018 PIT Count	January 2019 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	244	318	74
Emergency Shelter Total	92	256	164
Safe Haven Total	0	0	0
Transitional Housing Total	74	53	-21
Total Sheltered Count	166	309	143
Unsheltered Count	78	9	-69

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2018	FY 2019	Difference
Universe: Unduplicated Total sheltered homeless persons	1824	1626	-198
Emergency Shelter Total	1619	1561	-58
Safe Haven Total	0	0	0
Transitional Housing Total	205	94	-111

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	159	189	30
Number of adults with increased earned income	13	15	2
Percentage of adults who increased earned income	8%	8%	0%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	159	189	30
Number of adults with increased non-employment cash income	20	24	4
Percentage of adults who increased non-employment cash income	13%	13%	0%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	159	189	30
Number of adults with increased total income	30	33	3
Percentage of adults who increased total income	19%	17%	-2%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	38	191	153
Number of adults who exited with increased earned income	3	35	32
Percentage of adults who increased earned income	8%	18%	10%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	38	191	153
Number of adults who exited with increased non-employment cash income	3	27	24
Percentage of adults who increased non-employment cash income	8%	14%	6%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	38	191	153
Number of adults who exited with increased total income	4	58	54
Percentage of adults who increased total income	11%	30%	19%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	1630	1442	-188
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	230	290	60
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	1400	1152	-248

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	1910	1822	-88
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	301	326	25
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	1609	1496	-113

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2019 (Oct 1, 2018 - Sept 30, 2019) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2018	FY 2019	Difference
Universe: Persons who exit Street Outreach	0	0	0
Of persons above, those who exited to temporary & some institutional destinations	0	0	0
Of the persons above, those who exited to permanent housing destinations	0	0	0
% Successful exits			

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2018	FY 2019	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	1678	1639	-39
Of the persons above, those who exited to permanent housing destinations	917	850	-67
% Successful exits	55%	52%	-3%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2018	FY 2019	Difference
Universe: Persons in all PH projects except PH-RRH	420	459	39
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	390	432	42
% Successful exits/retention	93%	94%	1%

FY2019 - SysPM Data Quality

NY-511 - Binghamton, Union Town/Broome, Otsego, Chenango, Delaware, Cortland, Tioga Counties CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2019 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
1. Number of non-DV Beds on HIC	76	88	88	216	147	147	54	65	376	358	376	383		30	30	72				
2. Number of HMIS Beds	58	78	78	205	137	141	48	65	295	328	344	373		10	10	72				
3. HMIS Participation Rate from HIC (%)	76.32	88.64	88.64	94.91	93.20	95.92	88.89	100.00	78.46	91.62	91.49	97.39		33.33	33.33	100.00				
4. Unduplicated Persons Served (HMIS)	1123	1310	1693	1541	206	243	123	94	367	408	389	504	0	171	205	297	0	0	0	0
5. Total Leavers (HMIS)	1090	1205	1566	1404	94	132	65	58	113	112	118	130	0	131	97	180	0	0	0	0
6. Destination of Don't Know, Refused, or Missing (HMIS)	222	212	182	134	14	20	5	5	11	15	6	5	0	10	7	15	0	0	0	0
7. Destination Error Rate (%)	20.37	17.59	11.62	9.54	14.89	15.15	7.69	8.62	9.73	13.39	5.08	3.85		7.63	7.22	8.33				