FY2018 - Performance Measurement Module (Sys PM)

Summary Report for NY-507 - Schenectady City & County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES and SH	1799	1735	54	56	2	34	34	0
1.2 Persons in ES, SH, and TH	1924	1868	65	74	9	34	35	1

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

 The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

FY2018 - Performance Measurement Module (Sys PM)

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	1911	1848	68	100	32	37	49	12
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	2036	1981	78	116	38	37	53	16

FY2018 - Performance Measurement Module (Sys PM)

Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range.Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

 After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns
Exit was from SO	0	0		0		0		0	
Exit was from ES	438	42	10%	21	5%	50	11%	113	26%
Exit was from TH	127	7	6%	10	8%	23	18%	40	31%
Exit was from SH	0	0		0		0		0	
Exit was from PH	228	5	2%	6	3%	11	5%	22	10%
TOTAL Returns to Homelessness	793	54	7%	37	5%	84	11%	175	22%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

FY2018 - Performance Measurement Module (Sys PM)

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2017 PIT Count	January 2018 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	274	393	119
Emergency Shelter Total	217	345	128
Safe Haven Total	0	0	0
Transitional Housing Total	34	37	3
Total Sheltered Count	251	382	131
Unsheltered Count	23	11	-12

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2017	FY 2018	Difference
Universe: Unduplicated Total sheltered homeless persons	1944	1884	-60
Emergency Shelter Total	1818	1753	-65
Safe Haven Total	0	0	0
Transitional Housing Total	148	223	75

FY2018 - Performance Measurement Module (Sys PM)

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	177	240	63
Number of adults with increased earned income	26	38	12
Percentage of adults who increased earned income	15%	16%	1%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	177	240	63
Number of adults with increased non-employment cash income	50	84	34
Percentage of adults who increased non-employment cash income	28%	35%	7%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	177	240	63
Number of adults with increased total income	73	113	40
Percentage of adults who increased total income	41%	47%	6%

FY2018 - Performance Measurement Module (Sys PM)

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	124	209	85
Number of adults who exited with increased earned income	22	43	21
Percentage of adults who increased earned income	18%	21%	3%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	124	209	85
Number of adults who exited with increased non-employment cash income	53	81	28
Percentage of adults who increased non-employment cash income	43%	39%	-4%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	124	209	85
Number of adults who exited with increased total income	69	116	47
Percentage of adults who increased total income	56%	56%	0%

FY2018 - Performance Measurement Module (Sys PM)

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	1769	1639	-130
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	293	391	98
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	1476	1248	-228

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	2073	1803	-270
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	309	445	136
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	1764	1358	-406

FY2018 - Performance Measurement Module (Sys PM)

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2018 (Oct 1, 2017 - Sept 30, 2018) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2017	FY 2018	Difference
Universe: Persons who exit Street Outreach	0	0	0
Of persons above, those who exited to temporary & some institutional destinations	0	0	0
Of the persons above, those who exited to permanent housing destinations	0	0	0
% Successful exits			

Metric 7b.1 – Change in exits to permanent housing destinations

FY2018 - Performance Measurement Module (Sys PM)

	Submitted FY 2017	FY 2018	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	1675	1622	-53
Of the persons above, those who exited to permanent housing destinations	775	952	177
% Successful exits	46%	59%	13%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2017	FY 2018	Difference
Universe: Persons in all PH projects except PH-RRH	508	569	61
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	474	538	64
% Successful exits/retention	93%	95%	2%

FY2018 - SysPM Data Quality

NY-507 - Schenectady City & County CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2018 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
1. Number of non-DV Beds on HIC	142	122	125	161	44	41	34	49	392	358	384	464	30	51	45	260				
2. Number of HMIS Beds	15	16	112	137	21	21	34	49	363	349	347	419	30	12	42	254				
3. HMIS Participation Rate from HIC (%)	10.56	13.11	89.60	85.09	47.73	51.22	100.00	100.00	92.60	97.49	90.36	90.30	100.00	23.53	93.33	97.69				
4. Unduplicated Persons Served (HMIS)	227	1512	1856	1766	192	187	148	223	594	540	523	1115	568	222	367	587	0	0	0	0
5. Total Leavers (HMIS)	129	1300	1572	1526	163	149	114	172	175	120	104	315	492	186	120	396	0	0	0	0
6. Destination of Don't Know, Refused, or Missing (HMIS)	30	498	550	217	0	0	2	1	4	4	2	15	4	15	16	0	0	0	0	0
7. Destination Error Rate (%)	23.26	38.31	34.99	14.22	0.00	0.00	1.75	0.58	2.29	3.33	1.92	4.76	0.81	8.06	13.33	0.00				