FY2019 - Performance Measurement Module (Sys PM)

Summary Report for NY-507 - Schenectady City & County CoC

For each measure enter results in each table from the System Performance Measures report generated out of your CoCs HMIS System. There are seven performance measures. Each measure may have one or more "metrics" used to measure the system performance. Click through each tab above to enter FY2017 data for each measure and associated metrics.

RESUBMITTING FY2019 DATA: If you provided revised FY2019 data, the original FY2019 submissions will be displayed for reference on each of the following screens, but will not be retained for analysis or review by HUD.

ERRORS AND WARNINGS: If data are uploaded that creates selected fatal errors, the HDX will prevent the CoC from submitting the System Performance Measures report. The CoC will need to review and correct the original HMIS data and generate a new HMIS report for submission.

Some validation checks will result in warnings that require explanation, but will not prevent submission. Users should enter a note of explanation for each validation warning received. To enter a note of explanation, move the cursor over the data entry field and click on the note box. Enter a note of explanation and "save" before closing.

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

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	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2018	Revised FY 2018	FY 2019	Submitted FY 2018	Revised FY 2018	FY 2019	Difference	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
1.1 Persons in ES and SH	1735	1730	1657	56	56	59	3	34	34	34	0
1.2 Persons in ES, SH, and TH	1868	1863	1759	74	74	86	12	35	35	37	2

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

 The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2018	Revised FY 2018	FY 2019	Submitted FY 2018	Revised FY 2018	FY 2019	Difference	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	1848	1840	1818	100	97	124	27	49	48	55	7
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	1981	1973	1920	116	113	148	35	53	53	58	5

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range.Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

 After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY 2018	FY 2019	Revised FY 2018	FY 2019	% of Returns	Revised FY 2018	FY 2019	% of Returns	Revised FY 2018	FY 2019	% of Returns	FY 2019	% of Returns
Exit was from SO	0	0	0	0		0	0		0	0		0	
Exit was from ES	438	702	42	78	11%	21	33	5%	50	67	10%	178	25%
Exit was from TH	127	95	7	5	5%	10	6	6%	23	12	13%	23	24%
Exit was from SH	0	0	0	0		0	0		0	0		0	
Exit was from PH	228	157	5	6	4%	6	6	4%	11	10	6%	22	14%
TOTAL Returns to Homelessness	793	954	54	89	9%	37	45	5%	84	89	9%	223	23%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2018 PIT Count	January 2019 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	393	372	-21
Emergency Shelter Total	345	300	-45
Safe Haven Total	0	0	0
Transitional Housing Total	37	50	13
Total Sheltered Count	382	350	-32
Unsheltered Count	11	22	11

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Unduplicated Total sheltered homeless persons	1884	1883	1775	-108
Emergency Shelter Total	1753	1752	1677	-75
Safe Haven Total	0	0	0	0
Transitional Housing Total	223	223	155	-68

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	240	227	202	-25
Number of adults with increased earned income	38	38	17	-21
Percentage of adults who increased earned income	16%	17%	8%	-9%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	240	227	202	-25
Number of adults with increased non-employment cash income	84	84	78	-6
Percentage of adults who increased non-employment cash income	35%	37%	39%	2%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	240	227	202	-25
Number of adults with increased total income	113	113	87	-26
Percentage of adults who increased total income	47%	50%	43%	-7%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	209	170	136	-34
Number of adults who exited with increased earned income	43	33	45	12
Percentage of adults who increased earned income	21%	19%	33%	14%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	209	170	136	-34
Number of adults who exited with increased non-employment cash income	81	44	37	-7
Percentage of adults who increased non-employment cash income	39%	26%	27%	1%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	209	170	136	-34
Number of adults who exited with increased total income	116	75	72	-3
Percentage of adults who increased total income	56%	44%	53%	9%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	1639	1638	1571	-67
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	391	392	428	36
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	1248	1246	1143	-103

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	1803	1802	1850	48
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	445	446	480	34
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	1358	1356	1370	14

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2019 (Oct 1, 2018 - Sept 30, 2019) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Persons who exit Street Outreach	0	0	0	0
Of persons above, those who exited to temporary & some institutional destinations	0	0	0	0
Of the persons above, those who exited to permanent housing destinations	0	0	0	0
% Successful exits				

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	1622	1646	1402	-244
Of the persons above, those who exited to permanent housing destinations	952	975	851	-124
% Successful exits	59%	59%	61%	2%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Persons in all PH projects except PH-RRH	569	577	663	86
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	538	549	636	87
% Successful exits/retention	95%	95%	96%	1%

FY2019 - SysPM Data Quality

NY-507 - Schenectady City & County CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2019 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
1. Number of non-DV Beds on HIC	122	125	161	147	41	34	49	50	358	384	464	509	51	45	260	122				
2. Number of HMIS Beds	16	112	137	129	21	34	49	50	349	347	419	496	12	42	254	116				
3. HMIS Participation Rate from HIC (%)	13.11	89.60	85.09	87.76	51.22	100.00	100.00	100.00	97.49	90.36	90.30	97.45	23.53	93.33	97.69	95.08				
4. Unduplicated Persons Served (HMIS)	1512	1856	1765	1692	187	148	223	157	540	582	654	748	222	367	383	514	0	0	0	0
5. Total Leavers (HMIS)	1300	1572	1525	1434	149	114	172	93	120	151	139	151	186	120	231	191	0	0	0	0
6. Destination of Don't Know, Refused, or Missing (HMIS)	498	550	213	220	0	2	1	0	4	7	0	3	15	16	0	0	0	0	0	0
7. Destination Error Rate (%)	38.31	34.99	13.97	15.34	0.00	1.75	0.58	0.00	3.33	4.64	0.00	1.99	8.06	13.33	0.00	0.00				