

FY2018 - Performance Measurement Module (Sys PM)

Summary Report for NY-503 - Albany City & County CoC

For each measure enter results in each table from the System Performance Measures report generated out of your CoCs HMIS System. There are seven performance measures. Each measure may have one or more “metrics” used to measure the system performance. Click through each tab above to enter FY2017 data for each measure and associated metrics.

RESUBMITTING FY2018 DATA: If you provided revised FY2018 data, the original FY2018 submissions will be displayed for reference on each of the following screens, but will not be retained for analysis or review by HUD.

ERRORS AND WARNINGS: If data are uploaded that creates selected fatal errors, the HDX will prevent the CoC from submitting the System Performance Measures report. The CoC will need to review and correct the original HMIS data and generate a new HMIS report for submission.

Some validation checks will result in warnings that require explanation, but will not prevent submission. Users should enter a note of explanation for each validation warning received. To enter a note of explanation, move the cursor over the data entry field and click on the note box. Enter a note of explanation and “save” before closing.

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client’s entry, exit, and bed night dates strictly as entered in the HMIS system.

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	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2017	Revised FY 2017	FY 2018	Submitted FY 2017	Revised FY 2017	FY 2018	Difference	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
1.1 Persons in ES and SH	1845	1805	1990	47	51	48	-3	28	30	28	-2
1.2 Persons in ES, SH, and TH	2058	2007	2166	65	69	65	-4	31	34	34	0

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2017	Revised FY 2017	FY 2018	Submitted FY 2017	Revised FY 2017	FY 2018	Difference	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	1958	1955	2168	160	172	179	7	63	75	76	1
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	2171	2157	2344	168	179	188	9	69	84	82	-2

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY 2017	FY 2018	Revised FY 2017	FY 2018	% of Returns	Revised FY 2017	FY 2018	% of Returns	Revised FY 2017	FY 2018	% of Returns	FY 2018	% of Returns
Exit was from SO	0	12	0	3	25%	0	3	25%	0	1	8%	7	58%
Exit was from ES	732	967	59	66	7%	43	58	6%	45	52	5%	176	18%
Exit was from TH	100	98	3	5	5%	4	5	5%	6	6	6%	16	16%
Exit was from SH	0	0	0	0		0	0		0	0		0	
Exit was from PH	222	202	7	7	3%	8	1	0%	6	15	7%	23	11%
TOTAL Returns to Homelessness	1054	1279	69	81	6%	55	67	5%	57	74	6%	222	17%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2017 PIT Count	January 2018 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	802	835	33
Emergency Shelter Total	644	657	13
Safe Haven Total	0	0	0
Transitional Housing Total	133	143	10
Total Sheltered Count	777	800	23
Unsheltered Count	25	35	10

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Unduplicated Total sheltered homeless persons	2067	2018	2171	153
Emergency Shelter Total	1850	1811	1995	184
Safe Haven Total	0	0	0	0
Transitional Housing Total	232	231	196	-35

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	316	310	331	21
Number of adults with increased earned income	42	42	54	12
Percentage of adults who increased earned income	13%	14%	16%	2%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	316	310	331	21
Number of adults with increased non-employment cash income	60	62	117	55
Percentage of adults who increased non-employment cash income	19%	20%	35%	15%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	316	310	331	21
Number of adults with increased total income	95	96	152	56
Percentage of adults who increased total income	30%	31%	46%	15%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	139	132	160	28
Number of adults who exited with increased earned income	43	38	39	1
Percentage of adults who increased earned income	31%	29%	24%	-5%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	139	132	160	28
Number of adults who exited with increased non-employment cash income	19	21	24	3
Percentage of adults who increased non-employment cash income	14%	16%	15%	-1%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	139	132	160	28
Number of adults who exited with increased total income	59	56	61	5
Percentage of adults who increased total income	42%	42%	38%	-4%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	1819	1780	1938	158
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	388	429	404	-25
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	1431	1351	1534	183

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	2176	2097	2231	134
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	441	495	475	-20
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	1735	1602	1756	154

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2018 (Oct 1, 2017 - Sept 30, 2018) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Persons who exit Street Outreach	83	81	101	20
Of persons above, those who exited to temporary & some institutional destinations	5	10	8	-2
Of the persons above, those who exited to permanent housing destinations	66	34	7	-27
% Successful exits	86%	54%	15%	-39%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	1949	1843	1965	122
Of the persons above, those who exited to permanent housing destinations	676	685	836	151
% Successful exits	35%	37%	43%	6%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Persons in all PH projects except PH-RRH	1089	1084	1198	114
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1058	1053	1136	83
% Successful exits/retention	97%	97%	95%	-2%

FY2018 - SysPM Data Quality

NY-503 - Albany City & County CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2018 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
1. Number of non-DV Beds on HIC	284	277	287	274	139	151	161	152	936	852	847	899	21	42	62	179				
2. Number of HMIS Beds	164	162	166	155	118	108	108	107	765	695	710	865	18	19	26	163				
3. HMIS Participation Rate from HIC (%)	57.75	58.48	57.84	56.57	84.89	71.52	67.08	70.39	81.73	81.57	83.83	96.22	85.71	45.24	41.94	91.06				
4. Unduplicated Persons Served (HMIS)	2541	2483	1872	2029	248	235	232	197	855	1021	1122	1285	192	320	356	348	87	219	152	183
5. Total Leavers (HMIS)	2190	2208	1638	1799	155	142	153	126	198	151	149	300	113	163	195	220	9	22	35	45
6. Destination of Don't Know, Refused, or Missing (HMIS)	422	332	451	289	4	8	8	2	9	5	13	15	6	4	21	14	0	0	10	34
7. Destination Error Rate (%)	19.27	15.04	27.53	16.06	2.58	5.63	5.23	1.59	4.55	3.31	8.72	5.00	5.31	2.45	10.77	6.36	0.00	0.00	28.57	75.56