

FY2019 - Performance Measurement Module (Sys PM)

Summary Report for NY-503 - Albany City & County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES and SH	1990	1930	48	52	4	28	34	6
1.2 Persons in ES, SH, and TH	2166	2119	65	67	2	34	40	6

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	2168	2067	179	198	19	76	77	1
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	2344	2256	188	202	14	82	84	2

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns
Exit was from SO	44	6	14%	0	0%	1	2%	7	16%
Exit was from ES	513	35	7%	31	6%	34	7%	100	19%
Exit was from TH	68	3	4%	4	6%	5	7%	12	18%
Exit was from SH	0	0		0		0		0	
Exit was from PH	223	6	3%	3	1%	12	5%	21	9%
TOTAL Returns to Homelessness	848	50	6%	38	4%	52	6%	140	17%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2018 PIT Count	January 2019 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	835	750	-85
Emergency Shelter Total	657	580	-77
Safe Haven Total	0	0	0
Transitional Housing Total	143	136	-7
Total Sheltered Count	800	716	-84
Unsheltered Count	35	34	-1

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2018	FY 2019	Difference
Universe: Unduplicated Total sheltered homeless persons	2171	2121	-50
Emergency Shelter Total	1995	1931	-64
Safe Haven Total	0	0	0
Transitional Housing Total	196	206	10

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	331	391	60
Number of adults with increased earned income	54	54	0
Percentage of adults who increased earned income	16%	14%	-2%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	331	391	60
Number of adults with increased non-employment cash income	117	130	13
Percentage of adults who increased non-employment cash income	35%	33%	-2%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	331	391	60
Number of adults with increased total income	152	173	21
Percentage of adults who increased total income	46%	44%	-2%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	160	177	17
Number of adults who exited with increased earned income	39	41	2
Percentage of adults who increased earned income	24%	23%	-1%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	160	177	17
Number of adults who exited with increased non-employment cash income	24	43	19
Percentage of adults who increased non-employment cash income	15%	24%	9%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	160	177	17
Number of adults who exited with increased total income	61	82	21
Percentage of adults who increased total income	38%	46%	8%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	1938	1892	-46
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	404	388	-16
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	1534	1504	-30

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	2231	2122	-109
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	475	475	0
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	1756	1647	-109

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2019 (Oct 1, 2018 - Sept 30, 2019) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2018	FY 2019	Difference
Universe: Persons who exit Street Outreach	101	170	69
Of persons above, those who exited to temporary & some institutional destinations	8	0	-8
Of the persons above, those who exited to permanent housing destinations	7	3	-4
% Successful exits	15%	2%	-13%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2018	FY 2019	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	1965	1856	-109
Of the persons above, those who exited to permanent housing destinations	836	806	-30
% Successful exits	43%	43%	0%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2018	FY 2019	Difference
Universe: Persons in all PH projects except PH-RRH	1198	1100	-98
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1136	1046	-90
% Successful exits/retention	95%	95%	0%

FY2019 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2019 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
1. Number of non-DV Beds on HIC	284	277	287	274	139	151	161	152	936	852	847	899	21	42	62	179				
2. Number of HMIS Beds	164	162	166	155	118	108	108	107	765	695	710	865	18	19	26	163				
3. HMIS Participation Rate from HIC (%)	57.75	58.48	57.84	56.57	84.89	71.52	67.08	70.39	81.73	81.57	83.83	96.22	85.71	45.24	41.94	91.06				
4. Unduplicated Persons Served (HMIS)		2483	1872	2029		235	232	197		1021	1122	1285		320	356	348		219	152	183
5. Total Leavers (HMIS)		2208	1638	1799		142	153	126		151	149	300		163	195	220		22	35	45
6. Destination of Don't Know, Refused, or Missing (HMIS)		332	451	289		8	8	2		5	13	15		4	21	14		0	10	34
7. Destination Error Rate (%)		15.04	27.53	16.06		5.63	5.23	1.59		3.31	8.72	5.00		2.45	10.77	6.36		0.00	28.57	75.56