

## 4B. Attachments

**Instructions:**

Multiple files may be attached as a single .zip file. For instructions on how to use .zip files, a reference document is available on the e-snaps training site:  
<https://www.hudexchange.info/resource/3118/creating-a-zip-file-and-capturing-a-screenshot-resource>

Document Type	Required?	Document Description	Date Attached
_ FY 2019 CoC Competition Report (HDX Report)	Yes	2019 HDX Comp Rep...	08/20/2019
1C-4.PHA Administration Plan–Moving On Multifamily Assisted Housing Owners’ Preference.	No		
1C-4. PHA Administrative Plan Homeless Preference.	No		
1C-7. Centralized or Coordinated Assessment System.	Yes		
1E-1.Public Posting–15-Day Notification Outside e-snaps–Projects Accepted.	Yes		
1E-1. Public Posting–15-Day Notification Outside e-snaps–Projects Rejected or Reduced.	Yes		
1E-1.Public Posting–30-Day Local Competition Deadline.	Yes		
1E-1. Public Posting–Local Competition Announcement.	Yes		
1E-4.Public Posting–CoC-Approved Consolidated Application	Yes		
3A. Written Agreement with Local Education or Training Organization.	No		
3A. Written Agreement with State or Local Workforce Development Board.	No		
3B-3. Summary of Racial Disparity Assessment.	Yes		
4A-7a. Project List-Homeless under Other Federal Statutes.	No		
Other	No		
Other	No		

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Other	No		
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## **Attachment Details**

**Document Description:** 2019 HDX Comp Reports - NY 608

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# 2019 HDX Competition Report

## PIT Count Data for NY-608 - Kingston/Ulster County CoC

### Total Population PIT Count Data

	2016 PIT	2017 PIT	2018 PIT	2019 PIT
Total Sheltered and Unsheltered Count	328	411	464	432
Emergency Shelter Total	262	346	403	381
Safe Haven Total	0	0	0	0
Transitional Housing Total	28	31	29	9
Total Sheltered Count	290	377	432	390
Total Unsheltered Count	38	34	32	42

### Chronically Homeless PIT Counts

	2016 PIT	2017 PIT	2018 PIT	2019 PIT
Total Sheltered and Unsheltered Count of Chronically Homeless Persons	34	14	32	25
Sheltered Count of Chronically Homeless Persons	8	6	23	5
Unsheltered Count of Chronically Homeless Persons	26	8	9	20

# 2019 HDX Competition Report

## PIT Count Data for NY-608 - Kingston/Ulster County CoC

### Homeless Households with Children PIT Counts

	2016 PIT	2017 PIT	2018 PIT	2019 PIT
Total Sheltered and Unsheltered Count of the Number of Homeless Households with Children	49	68	91	81
Sheltered Count of Homeless Households with Children	47	64	89	80
Unsheltered Count of Homeless Households with Children	2	4	2	1

### Homeless Veteran PIT Counts

	2011	2016	2017	2018	2019
Total Sheltered and Unsheltered Count of the Number of Homeless Veterans	13	13	8	5	8
Sheltered Count of Homeless Veterans	7	10	8	3	7
Unsheltered Count of Homeless Veterans	6	3	0	2	1

2019 HDX Competition Report  
HIC Data for NY-608 - Kingston/Ulster County CoC

**HMIS Bed Coverage Rate**

Project Type	Total Beds in 2019 HIC	Total Beds in 2019 HIC Dedicated for DV	Total Beds in HMIS	HMIS Bed Coverage Rate
Emergency Shelter (ES) Beds	89	17	72	100.00%
Safe Haven (SH) Beds	0	0	0	NA
Transitional Housing (TH) Beds	12	0	12	100.00%
Rapid Re-Housing (RRH) Beds	20	4	16	100.00%
Permanent Supportive Housing (PSH) Beds	135	0	135	100.00%
Other Permanent Housing (OPH) Beds	20	0	20	100.00%
Total Beds	276	21	255	100.00%



2019 HDX Competition Report  
HIC Data for NY-608 - Kingston/Ulster County CoC

**PSH Beds Dedicated to Persons Experiencing Chronic Homelessness**

Chronically Homeless Bed Counts	2016 HIC	2017 HIC	2018 HIC	2019 HIC
Number of CoC Program and non-CoC Program funded PSH beds dedicated for use by chronically homeless persons identified on the HIC	15	17	21	26

**Rapid Rehousing (RRH) Units Dedicated to Persons in Household with Children**

Households with Children	2016 HIC	2017 HIC	2018 HIC	2019 HIC
RRH units available to serve families on the HIC		0	5	6

**Rapid Rehousing Beds Dedicated to All Persons**

All Household Types	2016 HIC	2017 HIC	2018 HIC	2019 HIC
RRH beds available to serve all populations on the HIC		2	8	20

# 2019 HDX Competition Report

## FY2018 - Performance Measurement Module (Sys PM)

### Summary Report for NY-608 - Kingston/Ulster County CoC

#### Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

**Metric 1.1:** Change in the average and median length of time persons are homeless in ES and SH projects.  
**Metric 1.2:** Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES and SH	1413	1479	84	92	8	48	55	7
1.2 Persons in ES, SH, and TH	1479	1489	89	95	6	52	56	4

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

## 2019 HDX Competition Report

### FY2018 - Performance Measurement Module (Sys PM)

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	1424	1494	106	132	26	60	68	8
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	1490	1512	112	134	22	64	72	8

## 2019 HDX Competition Report

### FY2018 - Performance Measurement Module (Sys PM)

#### Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns
Exit was from SO	0	0		0		0		0	
Exit was from ES	786	79	10%	62	8%	59	8%	200	25%
Exit was from TH	7	0	0%	0	0%	1	14%	1	14%
Exit was from SH	0	0		0		0		0	
Exit was from PH	79	1	1%	3	4%	6	8%	10	13%
TOTAL Returns to Homelessness	872	80	9%	65	7%	66	8%	211	24%

#### Measure 3: Number of Homeless Persons

##### Metric 3.1 – Change in PIT Counts

## 2019 HDX Competition Report

### FY2018 - Performance Measurement Module (Sys PM)

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2017 PIT Count	January 2018 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	411	464	53
Emergency Shelter Total	346	403	57
Safe Haven Total	0	0	0
Transitional Housing Total	31	29	-2
Total Sheltered Count	377	432	55
Unsheltered Count	34	32	-2

### Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2017	FY 2018	Difference
Universe: Unduplicated Total sheltered homeless persons	1479	1503	24
Emergency Shelter Total	1424	1485	61
Safe Haven Total	0	0	0
Transitional Housing Total	77	25	-52

# 2019 HDX Competition Report

## FY2018 - Performance Measurement Module (Sys PM)

### Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	33	60	27
Number of adults with increased earned income	5	11	6
Percentage of adults who increased earned income	15%	18%	3%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	33	60	27
Number of adults with increased non-employment cash income	4	10	6
Percentage of adults who increased non-employment cash income	12%	17%	5%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	33	60	27
Number of adults with increased total income	9	18	9
Percentage of adults who increased total income	27%	30%	3%

## 2019 HDX Competition Report

### FY2018 - Performance Measurement Module (Sys PM)

#### Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	57	42	-15
Number of adults who exited with increased earned income	9	12	3
Percentage of adults who increased earned income	16%	29%	13%

#### Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	57	42	-15
Number of adults who exited with increased non-employment cash income	19	4	-15
Percentage of adults who increased non-employment cash income	33%	10%	-23%

#### Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	57	42	-15
Number of adults who exited with increased total income	28	13	-15
Percentage of adults who increased total income	49%	31%	-18%

## 2019 HDX Competition Report

### FY2018 - Performance Measurement Module (Sys PM)

#### Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	1240	1300	60
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	271	310	39
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	969	990	21

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	1309	1363	54
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	297	323	26
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	1012	1040	28



## 2019 HDX Competition Report

### FY2018 - Performance Measurement Module (Sys PM)

#### Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2018 (Oct 1, 2017 - Sept 30, 2018) reporting period.

#### Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2017	FY 2018	Difference
Universe: Persons who exit Street Outreach	0	0	0
Of persons above, those who exited to temporary & some institutional destinations	0	0	0
Of the persons above, those who exited to permanent housing destinations	0	0	0
% Successful exits			

Metric 7b.1 – Change in exits to permanent housing destinations

## 2019 HDX Competition Report

### FY2018 - Performance Measurement Module (Sys PM)

	Submitted FY 2017	FY 2018	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	1168	1123	-45
Of the persons above, those who exited to permanent housing destinations	778	720	-58
% Successful exits	67%	64%	-3%

#### Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2017	FY 2018	Difference
Universe: Persons in all PH projects except PH-RRH	247	224	-23
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	216	214	-2
% Successful exits/retention	87%	96%	9%

# 2019 HDX Competition Report

## **FY2018 - SysPM Data Quality**

### **NY-608 - Kingston/Ulster County CoC**

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

## 2019 HDX Competition Report FY2018 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach							
	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018				
1. Number of non-DV Beds on HIC	60	68	68	72	30	30	30	30	165	170	170	158			2									
2. Number of HMIS Beds	60	68	68	72	30	30	30	30	165	170	170	158			2									
3. HMIS Participation Rate from HIC ( % )	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00			100.00									
4. Unduplicated Persons Served (HMIS)	1359	1385	1429	1489	79	75	77	25	267	394	220	655	235	11	8	16	0	0	0	0				
5. Total Leavers (HMIS)	1158	1079	1154	1157	53	49	48	15	90	86	67	224	179	8	7	8	0	0	0	0				
6. Destination of Don't Know, Refused, or Missing (HMIS)	385	85	40	36	4	6	3	0	1	0	1	16	14	0	0	0	0	0	0	0				
7. Destination Error Rate (%)	33.25	7.88	3.47	3.11	7.55	12.24	6.25	0.00	1.11	0.00	1.49	7.14	7.82	0.00	0.00	0.00								

## 2019 HDX Competition Report

### Submission and Count Dates for NY-608 - Kingston/Ulster County CoC

#### Date of PIT Count

	Date	Received HUD Waiver
Date CoC Conducted 2019 PIT Count	1/29/2019	

#### Report Submission Date in HDX

	Submitted On	Met Deadline
2019 PIT Count Submittal Date	4/29/2019	Yes
2019 HIC Count Submittal Date	4/29/2019	Yes
2018 System PM Submittal Date	5/29/2019	Yes