

ULSTER COUNTY CONTINUUM OF CARE
RANK AND REVIEW APPLICATION 2019
PART 2: SYSTEMS IMPACT: DATA AND OUTCOMES

B. CONTINUUM PRIORITIES AND SYSTEM IMPACT (75 points)

B1. Persons Served: (5 points)

- 1a. Number of Contracted Beds (contract persons served) _____
 1b Total number of persons served CY18 APR _____
 1c. Did the project serve more persons than stated number on Contract?
 Yes (5 points) No (0 points)

B2. Utilization: (10 points)

	Projected persons served during average PIT (Project Application Q5)	Actual number served during PIT	
		Household	Persons
January	_____ Households _____ Persons		
April			
July			
October			
Average			

Households: Average Actual _____ / Projected _____ = **Utilization** _____

Persons: Average Actual _____ / Projected _____ = **Utilization** _____

B2a. Did your project meet its projected number of households or persons served during the year? Yes (5 pts) No (0 pts)

B2b. The Continuum prioritizes projects that best utilize resources. Did your project have a utilization rate of more than 100%? Yes (5 pts) No (0 pts)

B3. A. HMIS Attachment 1: Effect on Chronic Homeless: To show the impact of your project on ending chronic homelessness (CH) in the CoC, refer to Attachment 1 and note below the percentage of CH beds it contributes. _____
 (70-100% = 15 pts; 20-69% = 12 pts; 1-20% = 8 pts; 0% = 0 pts)

B3. B. HMIS Attachment 2: During CY18, CoC funded projects served a total of **23** chronically homeless individuals. To show impact of this project on ending chronic homelessness, refer to Attachment 2 to note the following:

The project's percentage of Chronically Homeless persons served in CY18: _____
 (30-100% = 15 pts; 10-29% = 12 pts; 1-9% = 8 pts; 0% = 0 pts)

B4. Priority Populations: (5 points for serving priority population as noted on the HIC)

Chronic _____

Family _____

Youth ages 18-24 _____

B5. Complete the table below based on information from the project's most recently completed contract. (20 points)

	Final Award (\$) including budget mods	Amount Expended (\$)	Percentage Spent (Expended/Awarded)
Leasing			
Rental Assistance			
Supportive Services			
Operations			
Admin			
Total			

90-100=20 pts, 80-89=10 pts., 70-79=5 pts., under 69=0 pts.

B6. Did the project draw down CoC funds for the project from ELOCCS at least quarterly in the most recently ended contract? (Please attach copies of last three drawdowns.)

- Yes 5 pts No 0 pts

C. SYSTEM PERFORMANCE OUTCOMES (Total 100 Points)

C1. HMIS Attachment 3: Positive Outcomes:

Permanent Housing projects: During CY18, there were 189 persons with positive outcomes noted across all CoC PH (PSH/RRH/TH) programs. (An exit is positive if an individual is a stayer or exited to a PH destination.) To show the effect of this project on housing stability, refer to Attachment 3 and note the percentage of this project: _____%

(100% = 25 pts; 99-85% = 15 pts; 84-74% = 5pts; < 74% = 0pts)

C2. HMIS Attachment 4: Exits to Homelessness:

To show impact of this project on ending homelessness, refer to Attachment 4 (showing all CoC project leavers to homelessness) and note the percentage of project leavers who exited this program to a shelter or the street _____%

(0-49%=25, >49%=0)

C3. HMIS Attachment 5: Effect on Income Growth:

To show impact of this project on total income growth in the Continuum, refer to Attachment 5 which measures total income growth between the last two client assessments, and note the percentage that this project had on the system _____%

(30% or greater = 25 pts; 29-10% =15; 9% or less= 0 pts)

C4. Data Quality & Completeness: Based on your CY18 APR Q6: Each worth 5 pts; 5 additional points if All are No (25 pts possible)

1. Is there an error rate of more than 5% of project participants' Personally Identifying Information?

Yes No

2. Is there an error rate of more than 5% of project's Universal Data elements?

Yes No

3. Is there an error rate of more than 5% of project participants' Income and Housing data?

Yes No

4. Is there an error rate of more than 5% of project's Chronic Homelessness data?

Yes No