

2018 Albany CoC – Project Rank & Review Application

Please generate a **CoC CALENDAR YEAR 2017 (CY17: 1/1/17 - 12/31/17) APR** from Foothold or comparable HMIS to complete this application.

PART 1

***New projects will be weighted during scoring.**

A. PROJECT INFORMATION

Informational Only

A1. Organization Name: _____

A2. Project Name: _____

A3. Application Contact Person: _____

A4. Project Type: PSH RRH TH SSO (regular)

A5. FY18 Funding Request: _____

Leasing \$ _____

Rental Assistance \$ _____

Supportive Services \$ _____

Operations \$ _____

Admin \$ _____

A6. Is this project voluntarily reallocating funds to the CoC? **Yes** **No**

A7. PROJECT DESCRIPTION

In a separate document, provide a short project overview clearly describing the project's unique characteristics. Please include the target population/s and number of participants served, number of contracted beds/units/vouchers and cost per bed, how participants access the project, as well as project goals and achievements. Please explain the primary services provided to participants, as well as any supplementary services available. Please be as descriptive as possible by using data stated in the project application and the project's Calendar Year 2017 APR. Response must be 300 words or less.

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B. CONTINUUM PRIORITIES AND SYSTEM PERFORMANCE (TOTAL 75 POINTS)

B1. Utilization Rate: Using the project’s most recent Project Application and CY17 APR, complete the following chart to calculate the project’s utilization rate.

	Projected persons served during an average PIT (Project Application Q5A)	Actual number served during PIT (APR Q7 & Q8)	
		Persons	Households
January	_____ Persons _____ Households		
April			
July			
October			
		Average:	

Persons: Average Actual _____ / Projected _____ = **Utilization** _____

Households: Average Actual _____ / Projected _____ = **Utilization** _____

B1a. Did your project meet its projected number of *either* households or persons served during the year (100% or more utilization)? **Yes 20 pts** **No 0 pts**

B1b. The Continuum prioritizes projects that best utilize resources. Did your project have a utilization rate of more than 100% in *both* households and persons? **Yes 5 pts** **No 0 pts**

B1c. If the utilization rate of *both* households and persons is less than 100% due to circumstance beyond the project’s control (e.g., natural disaster), please explain why in 250 words or less. **0-20 pts**

B2. Data Quality & Completeness: Based on your CY17 APR Q6: **Any Yes - 0 pts All No - 5 pts**

	Yes	No
B2a. Is there an error rate of more than 5% of project participants’ PII?	<input type="checkbox"/>	<input type="checkbox"/>
B2b. Error rate of more than 5% of project’s Universal Data elements?	<input type="checkbox"/>	<input type="checkbox"/>
B2c. Error rate of more than 5% of project participants’ Income and Housing data?	<input type="checkbox"/>	<input type="checkbox"/>
B2d. Error rate of more than 5% of project’s Chronic Homelessness data?	<input type="checkbox"/>	<input type="checkbox"/>

B3. Dedicated Chronic Homeless

B3a. How many beds in the project are dedicated to serving chronically homeless? _____
(Refer to most recent Project Application Q4B; SSO projects, reference Q5B)
30-100 beds = 5 pts; 20-29 beds = 4 pts; 10-19 beds = 3 pts; 1-9 beds = 1 pt; 0 = 0 pt

B3b. To show the impact of your project on ending chronic homelessness (CH) in Albany, refer to **Attachment 1** and note below the % of CH beds it contributes to the CoC. **20-100% = 5 pts; 10-19% = 3 pts; 1-9% = 1 pt; 0% = 0 pts**

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B4. Effect on Chronic Homeless:

MAX 15 pts

Permanent Supportive Housing Programs ONLY

During CY17, the CoC's PSH projects served 125 chronically homeless (CH) individuals. To show project impact towards goal of ending CH, refer to **Attachment 2** to note:

B4a. Total number of CH persons this project served in CY17: _____ (0 pts)

B4b. Percent of total CH served by the CoC this project served in CY17: _____ %

100% = 10 pts; 80-99% = 8 pts; 50-79% = 6 pts; 20-49% = 4 pts; 10-19% = 1 pts; 0-9% = 0 pts

Rapid Rehousing Housing Programs ONLY

During CY17, all federally funded RRH projects served three (3) chronically homeless individuals. To show the impact of this project towards goal of ending chronic homelessness, refer to **Attachment 2** to note the following:

B4c. Total number of CH persons this project served in CY17: _____ (0 pts)

B4d. This RRH project served what percentage of the total number of CH in the community in CY17: _____ % 60-100% = 10 pts; 20-59% = 8 pts; 0-19% = 0 pts

Transitional Housing Programs ONLY

During CY17, the CoC TH projects served a total of three (3) chronically homeless individuals. To show project impact towards goal of ending CH, refer to **Attachment 2** to note:

B4e. Total number of CH persons this project served in CY17: _____ (0 pts)

B4f. This TH project served what percentage of the total number of CH in the community in CY17: _____ % 60-100% = 10 pts; 20-59% = 8 pts; 0-19% = 0 pts

B5. Positive Outcomes

Permanent Housing Programs: During CY17, there were 550 persons with positive outcomes noted across all CoC PH (PSH/RRH) programs. **An outcome is positive for PH if client is a stayer or exited to a PH destination.** To indicate how this project contributed to housing stability across the system, please note the positive housing outcome rate listed in **Attachment 3:** _____ % ≥ 15% = 20 pts; 10-14% = 15 pts; 5-9% = 10 pts; 1-4% = 5; 0% = 0

Rapid Rehousing Projects: During CY17, there were 126 persons with positive outcomes noted across all RRH projects in the CoC. **An outcome is positive for RRH if client exited to a PH destination.** To indicate how this project contributed to housing stability across the system, please note the positive housing outcome rate listed in **Attachment 3:** _____ % ≥ 45% = 20 pts; 30-44% = 15 pts; 20-29% = 10 pts; 10-19% = 5; < 10% = 0

Transitional Housing Programs: During CY17, there were 113 persons with positive outcomes noted across all CoC TH programs. **An outcome is positive for TH if client exited to a PH destination.** To indicate how this project contributed to housing stability across the system, please note the positive housing outcome rate listed in **Attachment 3:** _____ % ≥ 35% = 20 pts; 20-34% = 15 pts; 15-19% = 10 pts; 10-14% = 5; < 10% = 0

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B6. Coordinated Entry

Does your project make or receive referrals for potential new participants through the Coordinated Entry (CE) process? *(to be verified by the CoC CE Coordinator)* **Yes 5 pts** **No 0 pts**

If your project includes DV clients or those living with HIV/AIDS, explain barriers to direct participation in CE and if/how you engage with partners involved with CE (250 words or less). **0-5 pts**

C. PROJECT PERFORMANCE OUTCOMES & SYSTEM IMPACT (TOTAL 40 POINTS)

C1. Exits to Homelessness

To show impact of this project on ending homelessness, refer to **Attachment 4** (showing all CoC project leavers to homelessness) and note the percentage of project leavers who exited this program to a shelter or the street _____%

0% = 15 pts; 1-20% = 5 pts; 21-49% = 3 pts; 50% = 1 pt; > 50% = 0

C2. Effect on Income Growth:

To show impact of this project on total income growth in the Continuum, refer to **Attachment 5** which measures total income growth between the two most recent client assessments, and note the percentage this project had on the system _____%

10-100% = 10 pts; 5-9% = 5 pts; 1-4% = 3 pts; 0% = 0

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PART 2: LOCAL CONTINUUM PRIORITIES (TOTAL 85 POINTS)

D1. Cultural Barriers: Please describe your agency's resources and experience in meeting the needs of clients facing various cultural barriers (e.g., language, gender identity, mental health) 250 words or less. **0 - 5 pts**

D2. Leveraging and Coordination of Services: Please describe how your project coordinates services with other funded and non-funded providers to leverage services. How has increased collaboration among providers affected the project’s housing stability and/or impacted participant income growth to include non-cash benefits? You may refer to your CY17 APR to demonstrate specific income growth. (250 words or less) **0 - 10 pts**

D3. Local Strategic Plan: Please note how the project is meeting a noted gap in services (either current or previous; including housing) as noted in the Albany County CoC’s Strategic Plan (which is based on the federal plan, “Opening Doors”). 250 words or less. **0 - 10 pts**

D4. Priority Populations

- D4a.** Is the project dedicated to one of the following priority populations:
- Chronically Homeless, Youth, Veteran, LGBTQ or Victims Domestic Violence **(10 pts)**
 - ≥ 50% Chronic **(5 pts)** No Priority Population **(0 pts)**

D4b. If the project is not dedicated, what percentage of beds are prioritized to a priority population? *Please attach Project Application Q4B. and/or 5B.*

D5. Housing First: Housing First is a recovery-oriented approach to ending homelessness that allows for rapidly housing individuals without screening out or terminating based on any of the below criteria. Does the project screen out or terminate based on any the following? **Any Yes - 0 All No - 5 pts**

	Yes	No
Having too little or no income	<input type="checkbox"/>	<input type="checkbox"/>
Active or history of substance abuse	<input type="checkbox"/>	<input type="checkbox"/>
Criminal record with exceptions for state-mandated restrictions	<input type="checkbox"/>	<input type="checkbox"/>
History of domestic violence	<input type="checkbox"/>	<input type="checkbox"/>
Failure to participate in supportive services	<input type="checkbox"/>	<input type="checkbox"/>
Failure to make progress on a service plan	<input type="checkbox"/>	<input type="checkbox"/>
Loss of income or failure to improve income	<input type="checkbox"/>	<input type="checkbox"/>
Being a victim of domestic violence	<input type="checkbox"/>	<input type="checkbox"/>
Any other activity not covered in a lease agreement typically found in the project's geographic area.	<input type="checkbox"/>	<input type="checkbox"/>

D6. Continuum Participation

D6a. Does the project or agency staff regularly participate in any of the following CoC standing or ad hoc committees? This will be verified via attendance sheets maintained by CARES, Inc. and will reflect the ACCH Membership Attendance Policy. **0 or 5 points**

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Board Meetings	<input type="checkbox"/>	NOFA	<input type="checkbox"/>
System Collaboration	<input type="checkbox"/>	HMIS Advisory Committee	<input type="checkbox"/>
Governance	<input type="checkbox"/>	Operations	<input type="checkbox"/>
Strategic Planning	<input type="checkbox"/>	Membership	<input type="checkbox"/>

D6b. Did the project submit an APR to CARES for review within 30 days of the project end date?
0 or 5 points

D6c. Did the project submit an APR to HUD within 90 days the project end date?
0 or 5 points

D7. Self Sufficiency: Include information about the services available to participants and how the program will help households work towards and achieve self-sufficiency. (250 words or less) **0 - 5 pts**

D8. Point in Time Count: Was your project included in the final submission of the 2017 Point in Time? This will be verified by the Collaborative Applicant. **Yes 5 pts** **No 0 pts**

D9. Total Awarded Funds

MAX 20 pts

D9a. Did the project spend at least 90% of total awarded funds? **Yes 10 pts** **No 0 pts**

D9b. Did the project spend between 80-89% of total awarded funds? **Yes 5 pts** **No 0 pts**

D9c. The Continuum returned \$_____ (to be filled in by CARES after application submission) from the total FY16 awarded funds (or most recently ended contract).

Dollar amount this project returned in most recently ended contract: \$_____ **0 - 10 pts**

In relation to total CoC funds returned, the project returned: _____% (CARES will fill in after application submission)

D9d. Does the project drawdown CoC funds from eLoccs at least quarterly? Please attach the last 3 drawdowns. **Yes 5 pts** **No 0 pts**