Please generate a **CoC Calendar Year 2017 (CY17: 1/1/17 - 12/31/17) APR (new format)** from Foothold or
comparable HMIS to complete this application.

# A. PROJECT INFORMATION

*Informational Only*

**A1.** Organization Name: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**A2.** Project Name: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**A3.** Application Contact Person: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**A4.** Project Type:PSH RRH

**A5.** FY18 Funding Request: $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Leasing                        $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Rental Assistance        $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Supportive Services    $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Operations                   $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**A6**. Is this project voluntarily reallocating funds to the CoC? □ Yes □ No

**A7.**PROJECT DESCRIPTION

Provide a short project overview that clearly describes the project’s unique characteristics and achievements. Please include the target population(s) served, the number of participants served, the number of contracted beds, units or voucher, the cost per bed, how participants access the project, and project goals and achievements. Please be as descriptive as possible by using data stated in the project application and the project’s CY17 APR. Response must be 250 words or less.

**B. PROJECT PERFORMANCE (Total 25 POINTS)**

**B1.** **Performance Monitoring Results**: Rockland County CoC monitors project performance throughout the year, as per HEARTH regulations, self-monitoring forms and site visits. Please attach your scorecard from your most recently submitted self-monitoring forms.

**C. SYSTEMS PERFORMANCE (TOTAL 95 POINTS)**

**C1.A Utilization Rate** -Using the project’s most recent Project Application and CY17 APR, complete the following chart to calculate the project’s utilization rate.

*Please print and attach the corresponding questions from the Project Application and APR.*

|  |  |  |
| --- | --- | --- |
|  | Projected persons served during an average PIT (Question 5 in Project Application) | Actual number served during PIT (Questions 7 & 8 in APR) |
| Persons | Households |
| January |  \_\_\_\_ Persons \_\_\_\_ Households |  |  |
| April |  |  |
| July |  |  |
| October |  |  |
|  | Average: |  |

**Persons:** Average Actual \_\_\_\_\_\_\_\_ / Projected \_\_\_\_\_\_\_\_\_ = **Utilization \_\_\_\_\_\_\_\_\_**

**Households:** Average Actual \_\_\_\_\_\_\_\_ / Projected \_\_\_\_\_\_\_\_\_ = **Utilization \_\_\_\_\_\_\_\_\_**

**C1.B** – If the utilization rate is under 100%, please explain the reason why in 250 words or less. For example, were there barriers or specific challenges to achieving 100% capacity?

**C2. Funds Returned.** The Continuum returned a total of \_\_\_\_\_$ (CARES will fill in this amount after application is submitted) from the total awarded funds from the 2016 NOFA.

**C2.A**. What dollar amount did this project return in the most recently ended contract? \_\_\_\_\_

**C2. B**. Percentage of funds in relation to the entire CoC funds returned: \_\_\_\_\_\_\_\_\_ (to be filled in by

 CARES)

**C2.C** If the project was unable to expend all of the grant funds, please explain why in 250 words or

 less.

####

**C3. Chronic Homeless-Dedicated**

To show impact of this project on ending chronic homelessness (CH) in the CoC, refer to Attachment 1 and note below the percentage of CH beds this project contributes to the CoC: \_\_\_\_\_\_\_\_\_\_

**C4. Effect on Chronic Homeless:**

 **Permanent Supportive Housing Programs:** During CY17, the CoC **PSH projects** served a total of ?? chronically homeless individuals. To show impact of this project on ending chronic homelessness, refer to Attachment 2 to note the following:

**C4.A** The total number of chronically homeless persons this project served in CY17: \_\_\_\_\_\_\_

**C4.B** The percentage of the CoC total served by this project: \_\_\_\_\_\_\_\_\_\_\_

**Rapid Rehousing Programs:** During CY17, the CoC **RRH projects** served a total of ?? chronically homeless individuals. To show impact of this project on ending chronic homelessness, refer to Attachment 2 to note the following:

**C4**.**C**  The total number of chronically homeless persons this project served in CY17: \_\_\_\_\_\_\_

**C4.D** The percentage of the CoC total served by this project: \_\_\_\_\_\_\_\_\_\_\_

**C5. Positive Outcomes**

 **Permanent Supportive Housing projects:** During CY17, there were ?? persons with positive outcomes noted across all CoC **PSH** programs. (**An exit is positive for PH if individual is a stayer or exited to a PSH destination.)** To show the effect of this project on housing stability, refer to Attachment 3 and note the percentage this project had on the system: \_\_\_\_\_\_\_\_%

**Rapid Rehousing projects:** During CY17, there were ?? persons with positive outcomes noted

 across all CoC **RRH** programs. (**An exit is positive for RRH if individual exited to a PH**

**destination.)** To show the effect of this project on housing stability, refer to Attachment 3 and note the percentage this project had on the system: \_\_\_\_\_\_\_\_%

**C6. Exits to Homelessness:** To show impact of this project on ending homelessness, refer to Attachment 4 (showing all CoC project leavers) and note the percentage of project leavers who exited this program to a shelter or the street \_\_\_\_\_%

**C7.A Income growth.** During CY17, there were ?? persons reported with an increase in total income between the two most recent assessments. Please refer to Attachment 5 and note the percentage this project had on the system: \_\_\_\_\_\_%.

##### C7.B What percentage of adults gained or increased earned income from employment at entry to follow up/exit as noted in Question 19a3 of the APR?

**C7.C** What percentage of adults gained or increased other income from entry to follow up/exit as noted in Question 19a3 of the APR?

**C8. Data Quality.** On your CY17 APR Question 6:

**C8.A.** Is there an error rate of more than 5% of your PII data? □Yes □ No

**C8.B.** Is there an error rate of more than 5% of your universal data elements? □Yes □ No

**C8.C.** Is there an error rate of more than 5% of your Income and Housing data? □Yes □ No

**C8.D**. Is there an error rate of more than 5% of your Chronic Homelessness data? □Yes □ No

**C8E**. For all (non CoC) agency programs participating in HMIS that contribute

to System Performance Measurers (see Attachment ??), please indicate if

 all Universal Data Elements have a Missing/Null rate of below ??%: □Yes □ No

**D. CONTINUUM PRIORITIES AND SYSTEM IMPACT (TOTAL 80 POINTS)**

**D1. Coordinated Entry.** Does your project participate in the Coordinated Entry process by making or receiving referrals*?* If your project is a DV or Legal Service provider, explain barriers to participation (250 words or less). This will be verified by the CE lead.

**D2**. **Cultural Barriers**. Please describe your agency's resources and experience in meeting the needs of clients facing various cultural barriers (e.g., language, LGBTQ, gender identity, mental health) in 250 words or less.

**D3.A. Coordination of Services and Leverage.** Please describe how your project coordinates with other funded and non-funded providers in order to leverage services in no more than 250 words.

**D3.B.** **Housing Stability.** How has increased coordination affected your housing stability?

**D3.C. Income.** How has increased coordination affected participant income growth, including non-cash benefits?

**D4. “Opening Doors”.** Pleaseexplain how the project works to meet the goals (below) stated in the USICH's "Opening Doors: Federal Strategic Plan to Prevent and End Homelessness"(250 words or less).

1. Prevent/end homelessness among Veterans in 2015;
2. End chronic homelessness in 2017;
3. Prevent and end homelessness for families, youth and children in 2020;
4. Set path to end all homelessness

**D5. Priority Populations.** Is the project dedicated to one of the following priority populations: \_\_\_\_\_\_Chronically homeless \_\_\_\_\_\_Youth \_\_\_\_\_\_Veteran

**D5.B**If the project is not dedicated, what percentage of beds are dedicated to a priority population? \_\_\_\_\_\_\_\_\_%

 *Please attach Project Application Q4B. and/or 5B.*

**D6.** **Street Outreach**. Does the project conduct street outreach that addresses specific needs of homeless individuals/families? \_\_\_\_\_\_Yes \_\_\_\_\_\_No

If yes, please note what services specifically meet the needs of homeless individuals/families and how outreach is conducted.

**D7**. **Housing First**. Housing First is a recovery-oriented approach to ending homelessness that allows for rapidly housing individuals without screening out or terminating based on any of the below criteria. Does the project screen out or terminate based on any the following?

|  |  |  |
| --- | --- | --- |
|   | YES | NO |
| Having too little or no income |   |   |
| Active or history of substance abuse |   |   |
| Criminal record with exceptions for state-mandated restrictions |   |   |
| History of domestic violence |   |   |
| Failure to participate in supportive services |   |   |
| Failure to make progress on a service plan |   |   |
| Loss of income or failure to improve income |   |   |
| Being a victim of domestic violence |   |   |
| Any other activity not covered in a lease agreement typically  |   |   |
| found in the project's geographic area. |   |   |

**D8***.* **CoC Participation.** Does the project or agency staff regularly participate in any of the following CoC standing or ad hoc committees of the Rockland County CoC:

Board Meetings □ Rank and Review Committee □

Systems Committee □ Membership Meeting □

HMIS Advisory Committee □ Performance Evaluation Committee □

Point in Time Committee □ Coordinated Assessment Committee □

**D9. Self Sufficiency**: Include information about the services available to participants and how the program will help households work towards and achieve self-sufficiency. (250 word limit)

**D10.** **Number of Homeless Persons:** Was your project included in the final submission of the 2018 Point in Time? This will be verified by the Collaborative Applicant. □ Yes □ No

### **Points Scale: The 2017 Rockland County CoC Project Rank and Review Application is scored on a 200 point scale with the following breakdown:**

|  |
| --- |
| **A. PROJECT INFORMATION: No points** |

|  |
| --- |
| **B. PROJECT PERFORMANCE: Maximum 25 Points** |

|  |
| --- |
| C. SYSTEM PERFORMANCE: Maximum 95 Points |

**C1.A**. **Utilization Rate** – Maximum 20 points

|  |  |
| --- | --- |
|  **Utilization Rate** | Points |
| 100% | 19 |
| 99-90% | 15 |
| 89-80% | 11 |
| 79-70% | 7 |
| 51-60% | 3 |
| Under 50% | 0 |

**C1.B Narrative** – 0-10 points

**C2. Funds Returned** – Maximum 16 points

|  |  |
| --- | --- |
| **C2.B. Funds Returned** | Points |
| 0% | 16 |
| 1%-9% | 12 |
| 10%-19% | 10 |
| 20%-29% | 8 |
| 30%-59% | 4 |
| 60%-100% | 0 |

**C2.C. Narrative** – 0-8 points

**C3. Chronic Homeless – Dedicated** –Maximum 7 points

|  |  |
| --- | --- |
| **C3. Dedicated CH beds** | Points |
| 50-100% | 7 |
| 35-49% | 5 |
| 20-34% | 3 |
| 10-19% | 1 |
| 0-9% | 0 |

**C4.** **Effect on Chronic Homeless** – Maximum 8 points

|  |  |
| --- | --- |
| **C4.B&D Total CH served** | Points |
| 40-100% | 8 |
| 20-39% | 4 |
| 6-19% | 2 |
| 0-5% | 0 |

**C5. Positive Outcomes** – Maximum 10 points

|  |  |
| --- | --- |
| **C5. Positive Outcomes** | **Points** |
| More than 25% | 10 |
| 20-25% | 8 |
| 15-19% | 6 |
| 10-14% | 3 |
| Less than 10% | 0 |

**C6. Exits to Homelessness** – Maximum 10 points

|  |  |
| --- | --- |
| **C6 Exits to Homelessness** | **Points** |
| 0% | 10 |
| 1-25% | 6 |
| 26-50% | 3 |
| Greater than 50% | 0 |

**C7. Income Growth –** Maximum 20 points (for all of C7)

## C7.A

|  |  |
| --- | --- |
| **C7.A Income Growth Between Last 2 Assessments**  | **Points** |
| 20% or higher | 10 |
| 10%-19% | 6 |
| 3%-9% | 3 |
| Below 3% | 0 |

## C7.B

|  |  |
| --- | --- |
| **C7.B Income from Employment** | **Points** |
| 50-100% | 5 |
| 30-49% | 4 |
| 20-29% | 2 |
| Under 20% | 0 |

|  |  |
| --- | --- |
| **C7.C Income From Other than Employment** | **Points** |
| 100-90% | 5 |
| 70-89% | 4 |
| 55-69% | 2 |
| Under 54% | 0 |

**C7.C**

**C8. Data Quality** – Maximum 9 points

 **C8.A –** 0 or 1 point

 **C8.B -** 0 or 1 point

 **C8.C -** 0 or 1 point

 **C8.D -** 0 or 1 point

 **C8.E –** 0 or 5 points

|  |
| --- |
| **D. CONTINUUM PRIORITIES AND SYSTEM IMPACT: TOTAL 80 POINTS** |

**D1. Coordinated Entry** – 0-10 points maximum

**D2. Cultural Barriers** 0 – 5 points

**D3.A. Coordination of Services and Leverage** 0-5 points

###### D3.B. Housing Stability 0 – 5 points

**D3.C. Income** 0 – 5 points

**D4. Opening Doors** 0 – 5 points

**D5. Priority Populations** 0 – 10 points

 **D5.B** 0 – 5 points

**D6. Street Outreach** 0 – 5 points

**D7. Housing First** 0 or 10 points

**D8.** **CoC Participation** 0 or 5 points

**D9.** **Self-Sufficiency** – 0 – 10 points

**D10. Number of Homeless Persons** - 0 – 5 points