Please generate a **HUD CoC Calendar Year 2016 (CY16: 1/1/16 - 12/31/16) APR** from Foothold or
comparable HMIS to complete this application.

**A. PROJECT INFORMATION**

**A1.** Organization Name: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**A2.** Project Name: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**A3.** Application Contact Person: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**A4.** Project Type:PSH RRH SSO

**A5.** FY17 Proposed Total Funding Request: $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 Leasing $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 Rental Assistance $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 Supportive Services $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 Operations $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 Admin $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**A6.** Is this project voluntarily reallocating funds to the CoC?  **□ Yes □ No**

###### A7. PROJECT DESCRIPTION

To assist reviewers, please provide a brief overview of the project (250 words or less). Please include the target population/s, primary and supplemented services provided/offered to participants, the number of contracted beds and units, and any other information you think will help reviewers understand the program’s fundamental and unique characteristics.

**B. CONTINUUM PRIORITIES & SYSTEM IMPACT *Total Possible Points 115***

**B1. Utilization:** Using the project’s FY16 Program Application and CY16 APR, complete the chart below. Please round up to the closest whole number. ***MAX 25 pts***

***Please print and attach the questions noted below from the FY16 Application and CY16 APR.***

|  |  |  |
| --- | --- | --- |
|  | **Projected Persons Served during Average PIT (Project Application Q5)** | **Actual Number Served during PIT (APR Q7 & 8)** |
| **Household** | **Persons** |
| **January** |  \_\_\_\_ Households \_\_\_\_ Persons |  |  |
| **April** |  |  |
| **July** |  |  |
| **October** |  |  |
| **Average** |  |  |

**Households:** Average Actual \_\_\_\_\_ / Projected \_\_\_\_\_\_\_\_\_ = **Utilization \_\_\_\_\_\_\_\_**

**Persons:** Average Actual \_\_\_\_\_\_\_\_ / Projected \_\_\_\_\_\_\_\_\_ = **Utilization \_\_\_\_\_\_\_\_**

**B1a.** Did your project meet its projected number of households or persons served during the year (100% or more utilization)? ***□ Yes 20 pts □ No 0 pts***

**B1b.** The Continuum prioritizes projects that best utilize resources. Did your project have a utilization rate of more than 100%? ***□ Yes 5 pts □ No 0 pts***

**B1c.** If the utilization rate of both households and persons is less than 100% due to circumstance beyond the project’s control (e.g., natural disaster), please explain why in 250 words or less. ***0- 20 pts***

**B2. Chronic Homeless-Dedicated: *MAX 15 pts***

**B2a.**  To show impact of this project on ending chronic homelessness (CH) in the CoC, refer to *Attachment 1* and note below the percentage of CH beds this project contributes to the CoC.

 **40-100% = 15 pts; 20-39% = 12 pts; 6-19% = 8 pts; 1-5% = 3 pts; 0% = 0 pts**

**B2b.** If the percentage of beds dedicated to chronically homeless is not representative of project priorities, please explain in 250 words or less. ***0-5 pts***

**B3. Effect on Chronic Homeless:**

 **Permanent Supportive Housing Programs ONLY**

During CY16, the CoC’s **PSH projects** served XX chronically homeless individuals. To show the impact of this project towards goal of ending chronic homelessness, refer to *Attachment 2* to note the following:

**B3a**. The total number of chronically homeless persons this project served in CY16: \_\_\_\_\_\_ **(0 pts)**

**B3b.** This project served what percent of the total number of CH served by the CoC in CY16: \_\_\_ %

**40-100% = 15 pts; 20-39% = 12 pts; 6-19% = 8 pts; 1-5% = 3 pts; 0% = 0 pts**

**Rapid Rehousing Housing Programs ONLY**

During CY16, all federally funded **RRH projects (CoC, ESG, STEHP)** served XX chronically homeless individuals. To show the impact of this project towards goal of ending chronic homelessness, refer to *Attachment 2* to note the following:

**B3c**. The total number of chronically homeless persons this project served in CY16: \_\_\_\_\_\_ **(0 pts)**

**B3d.** This RRH project served what percentage of the total number of CH in the community in CY16: \_\_\_ %

**40-100% = 15 pts; 20-39% = 12 pts; 6-19% = 8 pts; 1-5% = 3 pts; 0% = 0 pts**

**B4.** Does your project follow core elements of the *Housing First* approach by ensuring access to program for eligible clients is ***not*** prohibited by: ***All Yes - 10 pts Any No - 0 points***

 **□ Yes □ No**

History of alcohol or substance abuse □ □
Not maintaining service and/or treatment compliance □ □
Earning too little or no income □ □

Good credit, financial and/or rental history □ □

 Does your project follow core elements of *Housing First?*

 **□ Yes □ No**
Clients w/disabilities receive necessary accommodations □ □

Support service plans/goals are client-driven □ □

Every effort is made to house eligible clients as soon as possible □ □

Every effort made to help clients avoid eviction to homelessness □ □

**B5.** Do project/agency staff participate in the CoC process by attending board and/or membership meetings, and/or participating in any CoC standing or Ad hoc committees of the RCHSC? ***□ Yes 5 pts □ No 0 pts***

**B6**. Does your project make or receive referrals for potential new participants through a Coordinated Entry process (*to be verified by the CoC CE Coordinator*)? ***□ Yes 5 pts □ No 0 pts***

If project includes DV clients, explain barriers to direct participation in Coordinated Entry and if/how you engage with partners involved with CE (250 words or less). ***0-5 pts***

**B7.** Please provide specific examples of how your project coordinates services with other CoC, HUD/VA, City of Troy ESG and STEHP funded projects. Please refer to specific programs (250 words or less). ***0-5 pts***

**B8**. Please describe your agency's resources and experience in meeting the needs of clients facing various cultural barriers (e.g., language, gender identity, LGBTQ, mental health) in 250 words or less. ***0-5 pts***

**B9.** Please note how the project meets a gap in services (current or prior, including housing) as noted in the CoC’s Ten Year Plan to End Homelessness and/or its Three Year Addendum (250 words or less). *See Plan p.14 and/or Addendum p.10-12 for remaining challenges/current gaps.* ***0-5 pts***

**B10.** Does the project work toward meeting any of the goals stated in the USICH's "Opening Doors: Federal Strategic Plan to Prevent and End Homelessness" noted below: ***Any Yes - 5 pts All No - 0 pts***

 **□ Yes □ No**

Prevent/end homelessness among Veterans □ □

End chronic homelessness □ □

Prevent/end homelessness for families, youth and children □ □

Set path to end all homelessness □ □

**B11. Total Awarded Funds**

**B11a**. Did the project spend at least 90% of total awarded funds?  ***□ Yes 10 pts □ No 0 pts***

**B11b.** Did the project spend between 80-89% of total awarded funds? *□* ***Yes 5 pts*** *□* ***No 0 pts***

**B11c.** The Continuum returned a total of \_\_\_\_\_\_\_$ (CARES will provide total amount after application is submitted) from the total FY15 or most recently ended contract awarded funds.

What dollar amount did this project return in the most recently ended contract? \_\_\_\_\_***0-10 pts***

Percentage of program funds returned in relation to overall CoC returned: \_\_\_\_ (to be filled in by CARES)

**B12.** Did the project draw down funds from LOCCS at least quarterly in the most recently ended contract? (*Please attach copies of last three drawdowns*) ***□ Yes 5 pts □ No 0 pts***

**C. SYSTEM PERFORMANCE OUTCOMES: *Total 80 Points***

**C1. Positive Outcomes: *MAX 25 pts***

 **C1a. System Level Performance**

**Permanent Supportive Housing Projects:** During CY16, a total of XX persons achieved positive outcomes across all CoC programs **(a positive outcome for PSH is when an individual is a stayer or exits to a PH destination)**.To indicate how this project contributed to housing stability across the system, please note the percentage of the total listed in refer to *Attachment 3*: \_\_\_\_\_\_ %

**>25% = 20 pts; 20-25%= 15pts; 15-19% = 10 pts; 10-14%=5pts; 1-9%=3pts; 0%=0pts**

**Rapid Rehousing Projects:** During CY16, a total of XX persons achieved positive outcomes across all federally funded RRH programs (CoC, ESG, STEHP) **(a positive outcome for RRH is when an individual exits to a PH destination)**.To indicate how this project contributed to the system, please note the percentage of the total listed in refer to *Attachment 3*: \_\_\_\_ %

**>25% = 20 pts; 20-25%= 15pts; 15-19% = 10 pts; 10-14%=5pts; 1-9%=3pts; 0%=0pts**

**C1b. Project Level Performance**

**Permanent Supportive Housing Projects:** During CY16, a total of XX persons achieved positive outcomes across all CoC programs **(a positive outcome for PSH is when an individual is a stayer or exits to a PH destination)**.To indicate project level performance, please note the percentage within *Attachment 4*: \_\_\_\_\_\_ %

**>25% = 20 pts; 20-25%= 15pts; 15-19% = 10 pts; 10-14%=5pts; 1-9%=3pts; 0%=0pts**

**Rapid Rehousing Projects:** During CY16, a total of XX persons achieved positive outcomes across all federally funded RRH programs (CoC, ESG, STEHP) **(a positive outcome for RRH is when an individual exits to a PH destination)**.To indicate project level performance, please note the percentage listed in *Attachment 4*: \_\_\_\_ %

**>25% = 20 pts; 20-25%= 15pts; 15-19% = 10 pts; 10-14%=5pts; 1-9%=3pts; 0%=0pts**

**C2. Exits to Homelessness: *MAX 20 pts***

To indicate the impact of this project ending homelessness, refer to *Attachment 5* (citing all CoC project leavers) and note the percentage of project leavers who exited this program to a shelter or the street. \_\_\_\_ % ***0% = 15 pts 1-5% = 8 pts 6-10% = 4 pts > 10% = 0 pts***

**C3. Effect on Income Growth: *MAX 20 pts***

To show the impact of this project on total income growth across the Continuum, refer to *Attachment 6* for the percentage total income growth this project had on the system: \_\_\_\_ %

**C4. Number of Homeless Persons:** Was your project included in the final submission of the 2017 Housing

Inventory and Point in Time by the Collaborative Applicant (*to be verified by the Collaborative Applicant*). ***□ Yes 10 pts □ No 0 pts***

**C5. Data Quality & Completeness**: Based on your CY16 APR Q6: ***Any Yes - 0 pts*** ***All No - 5 pts***  **Yes No**

**C5a.** Is there an error rate of more than 5% of project participants’ Personally Identifying Information? □ □

**C5b.** Is there an error rate of more than 5% of project’s Universal Data elements? □ □

**C5c.** Is there an error rate of more than 5% of project participants’ Income and Housing data? □ □

**C5d**. Is there an error rate of more than 5% of project’s Chronic Homelessness data? □ □

|  |
| --- |
| **B. CONTINUUM PRIORITIES & SYSTEM IMPACT*: MAX 115 Points*** |

**B1. \_\_\_\_\_ *MAX 25 points***

**B1a.** \_\_\_ Points out of 20

**B1b.** \_\_\_Points out of 5

**B1c.**\_\_\_ Points out of 20

**B2. \_\_\_\_\_ *MAX 15 points***

**B2a.** \_\_\_ Points out of 15

**B2b.** \_\_\_ Points out of 5

**B3.­­\_\_\_\_\_ *MAX 15 points***

**B3a.** Zero points

**B3b.** \_\_\_ Points out of 15

**B3c**. Zero points

**B3d**. \_\_\_Points out of 15

**B4.** \_\_\_\_\_ Points out of 10

**B5.** \_\_\_\_\_ Points out of 5

**B6.** \_\_\_\_\_ Points out of 5

**B7.** \_\_\_\_\_ Points out of 5

**B8.** \_\_\_\_\_ Points out of 5

**B9.** \_\_\_\_\_ Points out of 5

**B10.** \_\_\_\_ Points out of 5

**B11. \_\_\_\_ *MAX 20 points***

**B11a.** \_\_\_ Points out of 10

**B11b.** \_\_\_ Points out of 5

**B11b.** \_\_\_ Points out of 10

**B12.** \_\_\_\_ Points out of 5

|  |
| --- |
| **C. SYSTEM PERFORMANCE OUTCOMES:** ***MAX 80 Points*** |

**C1. \_\_\_\_\_** Points out of 25

**C1a.** \_\_\_ Points out of 20

**C1b.** \_\_\_Points out of 5

**C2. \_\_\_\_\_**Points out of 20

**C3. \_\_\_\_\_** Points out of 20

**C4. \_\_\_\_\_** Points out of 10

**C5. \_\_\_\_\_** Points out of 5

**TOTAL Section B:**\_\_\_\_\_\_

**TOTAL Section C:** \_\_\_\_\_\_

**OVERALL TOTAL: \_\_\_\_\_\_**