Please generate a **CoC Calendar Year 2015 (CY15: 1/1/15 - 12/31/15) APR** from Foothold or
comparable HMIS to complete this application.

**A. PROJECT INFORMATION**

**A1.** Organization Name: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**A2.** Project Name: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**A3.** Application Contact Person: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**A4.** Project Type:PSH RRH SSO

**A5.** FY16 Proposed Total Funding Request: $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 Leasing $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 Rental Assistance $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 Supportive Services $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 Operations $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 Admin $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**A6. Permanent Housing Programs:** Number of Contracted Beds/Units/Vouchers \_\_\_\_\_\_\_\_

 **Support Service Only Programs:** Projected persons/households served during average PIT\_\_\_\_

**A7.** Total # of clients served (as noted on the CY15 APR Q7): \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**A8.** What is the cost per bed? (Divide the number of proposed beds by the total budget):\_\_\_\_\_

**A9.** Is this project voluntarily reallocating funds to the CoC? □ YES □ NO

**A10. PROJECT DESCRIPTION**

 To assist reviewers please provide a brief summary, in 250 words or less, of the project’s unique characteristics and achievements (e.g., target population/s, how participants access services, goals and achievements) using data from the most recent project application, Calendar Year 2015 APR and/or other source.

**B. CONTINUUM PRIORITIES AND SYSTEM IMPACT (Total 115 Points)**

**B1. Utilization:** Using the project’s most recent Application and CY15 APR, please complete the chart below. (**MAX 25 pts)**

***Please print and attach the questions noted below from the Project Application and CY15 APR.***

|  |  |  |
| --- | --- | --- |
|  | **Projected persons served during average PIT (Project Application Q5)** | **Actual number served during PIT (APR Q8 & 9)** |
| **Household** | **Persons** |
| **January** |  \_\_\_\_ Households \_\_\_\_ Persons |  |  |
| **April** |  |  |
| **July** |  |  |
| **October** |  |  |
| **Average** |  |  |

**Households:** Average Actual \_\_\_\_\_ / Projected \_\_\_\_\_\_\_\_\_ = **Utilization \_\_\_\_\_\_\_\_**

**Persons:** Average Actual \_\_\_\_\_\_\_\_ / Projected \_\_\_\_\_\_\_\_\_ = **Utilization \_\_\_\_\_\_\_\_**

**B1a.** Did your project meet its projected number of households or persons served during the year (100% or more utilization)? **□ Yes 20 pts □ No 0 pts**

**B1b.** For households/persons with less than 100% projected utilization rate, please explain why
(e.g., specific barriers or challenges) in 250 words or less. □ **0 - 10 pts**

**B1c.** The Continuum prioritizes projects that best utilize resources. Did yourproject have a utilization rate of more than 100%? **□ Yes 5 pts □ No 0 pts**

**B2. Chronic Homeless-Dedicated:** (**MAX 15 pts)**

**B2a.**  To show impact of this project on ending chronic homelessness (CH) in the CoC, refer to Attachment 1 and note below the percentage of CH beds this project contributes to the CoC.

**40-100% = 15 pts; 20-39% = 12 pts; 6-19% = 8 pts; 0-5% = 0 pts**

**B2b.** **(OPTIONAL)** If the percentage of beds dedicated to chronically homeless is not representative of project priorities, explain in 250 words or less. **0-5 pts**

**B3. Effect on Chronic Homeless:
Permanent Housing Programs ONLY**

During CY15, the CoC **PH projects** served 65 chronically homeless individuals. To show impact of this project on ending chronic homelessness, refer to Attachment 2 to note the following:

 **B3a**. The total number of chronically homeless persons this project served in CY15: \_\_\_\_\_\_ (0 pts)

 **B3b.** The percentage of the CoC total served by this project: \_\_\_\_\_\_\_\_\_\_\_

**40% - 100% = 15 pts; 20% - 39% = 12 pts; 6% - 19% = 8 pts; 0 - 5% = 0 pts**

**Support Services Only Programs:**

During CY15, the CoC **SSO projects**, in total, served 24 chronically homeless individuals. To show impact of this project on ending chronic homelessness, refer to Attachment 2 to note the following:

**B3c.** The total number of chronically homeless persons this project served in CY15: \_\_\_\_\_\_ (0 pts)

**B3d.** The percentage of chronically homeless persons this project served in relation to all SSO programs funded by the CoC: \_\_\_\_\_\_\_\_\_\_\_ (0-15 pts)

**40% - 100% = 15 pts; 20% - 39% = 12 pts; 6% - 19% = 8 pts; 0 - 5% = 0 pts**

**B4.** Does the project follow the Housing First approach (i.e., programs ensuring no potential clients are screened out or terminated based on any the following): □ Yes □ No

Having too little or no income □ □

Active or history of substance abuse □ □

Criminal record with exceptions for state-mandated restrictions □ □

History of domestic violence □ □

Failure to participate in supportive services □ □

Failure to make progress on a service plan □ □

Loss of income or failure to improve income □ □

Being a victim of domestic violence □ □

Any other activity not covered in a lease agreement typically □ □

found in the project's geographic area.

**B5.** Do project/agency staff participate in the CoC process by attending board and/or membership meetings, or participating in any CoC standing or ad hoc committees of the RCHSC? **□ Yes 5 pts □ No 0 pts**

**B6**. Does your project make or receive referrals for potential new participants through the Coordinated Entry process? (**MAX 5 pts)** **□ Yes 5 pts □ No**  **0 pts**

If project is a DV or Legal Service provider, explain barriers to participation (250 words or less). **0-5 pts**

**B7.** Please provide specific examples of how your project coordinates services with other CoC, HUD/VA, City of Troy ESG and STEHP funded projects. Please refer to specific programs (250 words or less) **0-5 pts**

**B8**. Please describe your agency's resources and experience in meeting the needs of clients facing various cultural barriers (e.g., language, LGBTQ, mental health) in 250 words or less. **0-5 pts**

**B9.** Please note how the project meets a gap in services (current or prior, including housing) as noted in the CoC’s Ten Year Plan to End Homelessness. *See p. 14 of Plan for remaining challenges/current gaps.*(250 words or less) **0-5 pts**

**B10.** Pleaseexplain how the project works to meet the goals stated in the USICH's "Opening Doors: Federal Strategic Plan to Prevent and End Homelessness"(250 words or less) **0-5 pts**

1. Prevent/end homelessness among Veterans in 2015; 2) End chronic homelessness in 2017; 3) Prevent and end homelessness for families, youth and children in 2020; 4) Set path to end all homelessness

**B11. Total Awarded Funds**

**B11.a**. Did the project spend at least 90% of total awarded funds?  **□ Yes 10 pts □ No 0 pts**

**B11.b** Did the project spend between 80-89% of total awarded funds? □ **Yes 5 pts** □ **No 0 pts**

**B11.c** The Continuum returned a total of \_\_\_\_\_$(this amount will be filled in by CARES after the application have been received) from the total awarded funds from the 2014 NOFA.

What dollar amount did this project give back in the most recently ended contract? \_\_\_\_\_\_\_\_\_\_(0-10 pts)

The percentage of funds in relation to the entire CoC funds returned:\_\_\_\_\_\_\_\_\_(to be filled in by CARES)

**B12.** Did the project draw down CoC funds for the project from eLoccs at least quarterly in the most recently ended contract? (Please attach copies of last three drawdowns.) **□ Yes 5 pts □ No 0 pts**

**C. SYSTEM PERFORMANCE OUTCOMES (Total 85 Points)**

**Please print and attach the corresponding questions from the CY15 APR.**

**C1. Housing Stability Performance: MAX 35 pts**

**C1a. Stated Goals:** As noted in your CY 2015 APR Q36D, did this project meet the Continuum’s goal of 85% Housing Stability Performance, as stated within the Written Standards?  **(0 or 15 pts)**

**C1b.** If you did not meet the Continuum’s Housing Stability goal of 85%, please comment on any unique circumstances affecting the housing stability performance measure (e.g., total project size/type or target population) and/or steps to be taken to improve program outcomes.(250 words or less)  **No points**

**C1c. Positive Outcomes**

 **Permanent Housing projects:** During CY15, there were **627** persons with positive outcomes noted across all CoC **PH** programs. (**An exit is positive for PH if individual is a stayer or exited to a PH destination.)** To show the effect of this project on housing stability, refer to Attachment 3 and note the percentage this project had on the system: \_\_\_\_\_\_\_\_%

**> 25% = 20 pts; 20-25%= 15pts; 15-19% = 10 pts; 10-14%=5pts; < 10% = 0pts**

**Support Services Only Projects:** During CY15, there were **68** persons with positive outcomes noted across all CoC SSO programs. **An exit is positive if the exits are to Permanent destinations or if they are to temporary locations that are better than living on the street.** (An exit from Street Outreach to shelter is an example of a positive outcome.) To show the effect that this project has on reducing the number of unsheltered individuals, please look at Attachment 2 and note the percentage that this project had on the system.

 **> 25% = 20 pts; 20-25%= 15pts; 15-19% = 10 pts; 10-14%=5pts; < 10% = 0pts**

**C2. Exits to Homelessness:** **MAX 15 pts**

To show impact of this project on ending homelessness, refer to Attachment 4 (showing all CoC project leavers) and note the percentage of project leavers who exited this program to a shelter or the street \_\_\_\_\_% **0% = 15 pts 1-5% = 8 pts 6-10% = 4 pts > 10% = 0 pts**

**C3. Earned Income Measure:**  Using APR Q24b3 (Sum of columns 4 and 5 divided by column 7)  **MAX 10**

**C3a.** What percentage of adults gained or increased earned income from employment at entry to follow-up/exit? \_\_\_\_% **> 50-100% = 10 pts 20-49% = 5 pts < 20% = 0 pts**

 **C3b.** If you did not meet the goal of 20%, please describe any unique circumstances affecting the income performance measure (e.g., total project size/type or target population) and/or steps to be taken to improve program outcomes. (250 words or less) **No points**

**C4. Other Income Measure:** Using APR Q24b3 (Sum of columns 4 and 5 divided by column 7) **MAX 10 pts**

**C4a.** What percentage of adults gained or increased other income from entry to follow-up/exit? \_\_\_\_%

 **69-100%= 10 pts 55-69% = 5 pts <54% = 0 pts**

**C4b.** Please comment on any unique circumstances affecting the income performance measures (e.g., total project size or type or target population) and/or steps to be taken to improve program outcomes: (250 words or less) **No points**

**C5. Non-Cash Benefits of Leavers:** Using APR Q26a2, please enter the following:  **MAX 5 pts**

**C5a.** What percentage of all adult leavers exited the program with at least one type of non-cash benefit? Add up all leavers with 1+ sources of non-cash benefits and divide by total number of leavers. \_\_\_%

**> 70% = 5 pts 26-69% = 3 pts < 25% = 0 pts**

**C5b.** Please describe on any unique circumstances affecting the non-cash benefits of leavers (e.g., total project size/type or target population). **No points**

**C6. Number of Homeless Persons:** Was your project included in the final submission of the 2016 Housing

Inventory and Point in Time by the Collaborative Applicant? (This will be verified by the Collaborative Applicant.) **□ Yes 5 pts □ No 0 pts**

## C7. Data Quality & Completeness: Using APR Q7, please check any of the data elements below for which more than 5% was null or missing. 0-5 pt

## □ First Name □ Gender

## □ Last Name □ Veteran Status

## □ SSN □ Disabling Condition

## □ Date of Birth □ Residence Prior to Project Entry

## □ Race □ Relationship to Head of Household

## □ Ethnicity □ Destination

## □ Client location for project entry □ Length of Time on Street, in ES or SH

##

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| --- |
| **B. CONTINUUM PRIORITIES AND SYSTEM IMPACT: MAX 115 Points** |

**B1. \_\_\_\_\_ out of MAX 25 points**

**B1a.** \_\_\_ Points out of 20

**B1b.** \_\_\_Points out of 10

**B1c.**\_\_\_ Points out of 5

**B2. \_\_\_\_\_ out of MAX 15 points**

**B2a.** \_\_\_ Points out of 15

**B2b.** \_\_\_Points out of 5

**B3.­­\_\_\_\_\_ out of MAX 15 points**

**B3a.** No points

**B3b.** \_\_\_ Points out of 15

**B3c**. No points

**B3d**. \_\_\_Points out of 15

**B4** \_\_\_\_\_ Points out of 5

**B5.**\_\_\_\_\_ Points out of 5

**B6.**\_\_\_\_\_ Points out of 5

**B7.** \_\_\_\_\_ Points out of 5

**B8.** \_\_\_\_\_ Points out of 5

**B9.** \_\_\_\_\_ Points out of 5

**B10.** \_\_\_\_ Points out of 5

**B11. \_\_\_\_\_ out of MAX 20 points**

**B11a.** \_\_\_ Points out of 10

**B11b.** \_\_\_Points out of 5

**B11c.** \_\_\_Points out of 10

**B12.** **\_\_\_\_\_ out of MAX 5 points**

|  |
| --- |
| **C. SYSTEM PERFORMANCE OUTCOMES:****MAX 85 Points** |

**C1. \_\_\_\_\_ out of MAX 35 points**

**C1a.** \_\_\_ Points out of 15

**C1b.** No points

**C1c.**\_\_\_Points out of 15

**C2.** \_\_\_\_\_ Points out of 15

**C3. \_\_\_\_\_ out of MAX 10 points**

**C3a.** \_\_\_Points out of 10

**C3b.** \_\_\_ No Points

**C4. \_\_\_\_\_ out of MAX 10 points**

**C4a.** \_\_\_Points out of 10

**C4b.** No Points

**C5. \_\_\_\_\_ out of MAX 5 points**

**C5a.** \_\_\_ Points out of 5

**C5b.** No Points

**C6.**\_\_\_\_\_ Points out of 5

**C7**. \_\_\_\_\_Points out of 5

**TOTAL Section B:** \_\_\_\_\_\_

**TOTAL Section C:** \_\_\_\_\_\_

**OVERALL TOTAL: \_\_\_\_\_\_**