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HMIS Annual Report: Orange County CoC

Jan/1/2013- Dec/31/2013

The Homeless Management Information System (HMIS) is a secure, computerized data collection system used to produce an unduplicated count of persons using homeless services. The system is used by multiple agencies to capture client-level information, over time, regarding the characteristics and service needs of individuals and families experiencing homelessness. This information is then used for reporting, grant writing, and community planning¹

All recipients of The U.S. Department of Housing and Urban Development (HUD) funds for homelessness and homelessness prevention services are required to participate in the HMIS. This includes recipients of Emergency Shelter Grant (ESG) funds, Supportive Housing Program (SHP), Shelter Plus Care (S+C), Section 8 Moderate Rehabilitation for Single Room Occupancy (SRO) program, and Housing Opportunities for Persons with AIDS (HOPWA). In addition, HUD encourages participation of other federal programs that serve homeless persons. Participation of other organizations that do not receive HUD Continuum of Care (CoC) funding is voluntary, but strongly encouraged in order to achieve an accurate accounting of homeless services in the community.

The purpose of this report is to inform the Continuum of Care and community on the state of homelessness in the stated counties using data from the CARES Regional Homeless Management Information.

The Policy and Procedures Manual for the CARES Regional HMIS can be located at <http://caresny.org/hmis-user-resources>.

Annual Homeless Assessment Report

The Annual Homeless Assessment Report (AHAR) is a report to the U.S. Congress on the extent and nature of homelessness in America, prepared by the Department of Housing and Urban Development (HUD). It provides nationwide estimates of homelessness, including information about the demographic characteristics of homeless persons, service use patterns, and the capacity to house homeless persons.

The AHAR Local Report is meant to be a resource for stakeholders in each community to view their data in a variety of user friendly tables and charts. The report is based primarily on Homeless Management Information Systems (HMIS) data about homeless persons who used emergency shelter, transitional housing or permanent supportive housing programs during the 12-month period between Monday, October 1, 2012 to Monday, September 30, 2013. The data are collected in six categories: Persons in Families in Emergency Shelter, Individuals in

Emergency Shelter, Persons in Families in Transitional Housing, Individuals in Transitional Housing, Persons in Families in Permanent Supportive Housing and Individuals in Permanent Supportive Housing.²

While this community participates in the Annual Homeless Assessment Report (AHAR) for HUD, participation in the database is voluntary for non-HUD funded programs. The Orange County CoC was not able to submit any data on emergency shelter or Transitional Housing to HUD for 2013. Please see the annotations for a full list of programs included and excluded from this report.³

The 2013 AHAR submissions for NY 602 included the following tables: ⁴

- Permanent Supportive Housing- Individuals
- Permanent Supportive Housing- Individuals VET Subpopulation
- Permanent Supportive Housing- Families
- Permanent Supportive Housing- Families VET Subpopulation

Support services, Homeless Prevention and Rapid Re-Housing programs collected in the HMIS are not, at this time, collected in the AHAR, but is reflected in the data provided within this report.

HMIS Annual Report

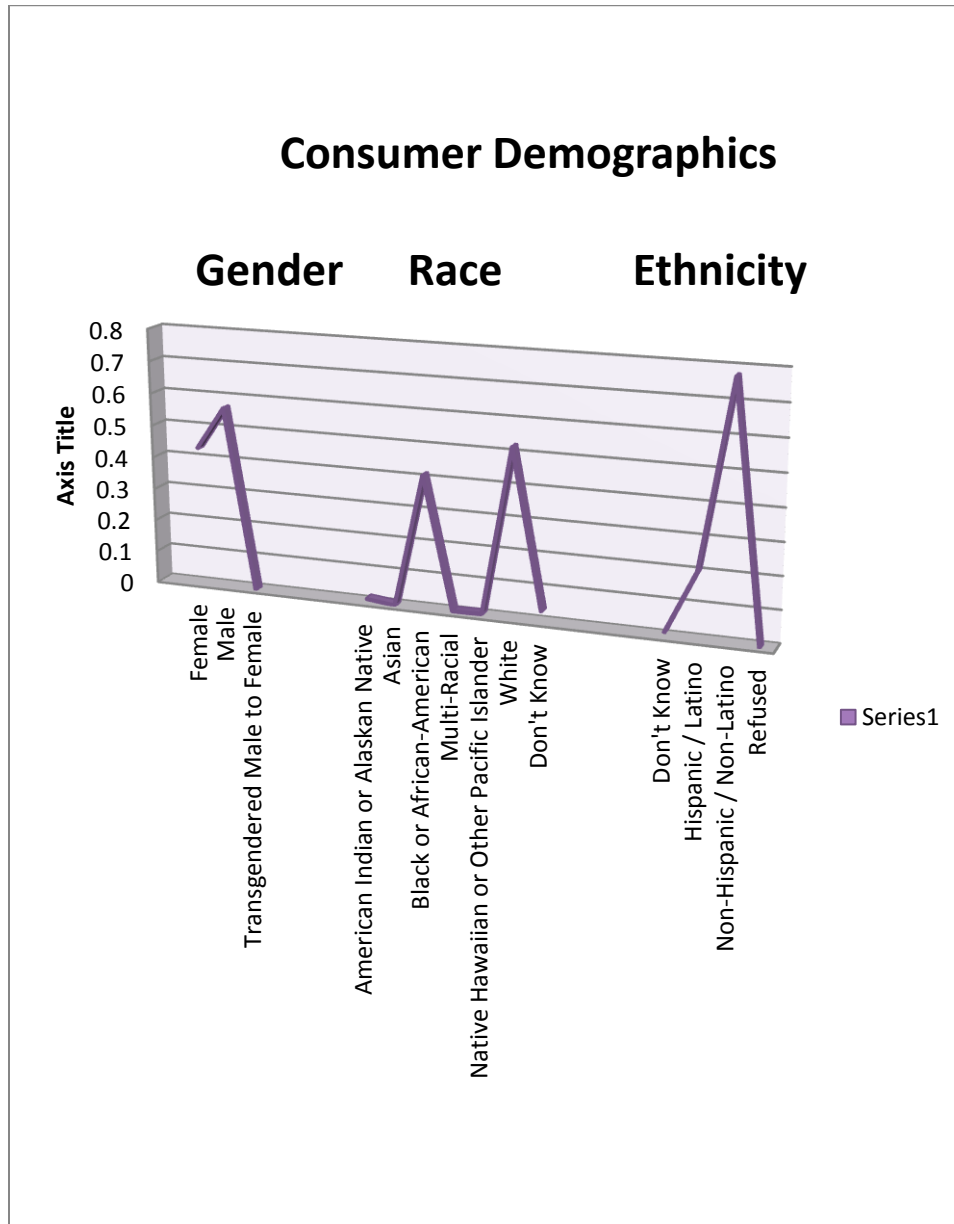
The data contained in the HMIS Annual Report differs from the AHAR in two distinct ways; date range and scope of data reported on. The AHAR, as noted above, reports on the Federal fiscal year cycle, but most researchers, grant writers and community planners require a calendar year reporting cycle. This Annual Report will cover all data reported within the HMIS, regardless of HMIS bed coverage, making the Housing Inventory Chart (HIC) an invaluable companion when analyzing any data contained herein. A copy of the most recent HIC is available upon request from CARES, Inc. and the 2014 HIC will be posted to the website once it has been formally submitted to HUD on April 30, 2014.

Over the past ten years, CARES, inc. has continually revised the format of this report to continue to meet the needs of the community with a standardized system of data collection and reporting across agencies, programs and service categories. However, it can be difficult to compare reports from year to year due to changes at the Federal level and community participation at the local level. When HUD redefines programming specifications for the HMIS, as happened in 2010 and will happen again in 2014. Your HMIS System Administrator is available to assist in navigating this complex landscape of data. Please contact CARES at (518) 489-4130 or hmis@caresny.org

for any assistance in interpreting the data presented in this report. A time period of two weeks is appreciated for additional data requests.

Summary of Demographic Data

In the 2013 calendar year, 1,266 unduplicated persons in 1,060 households were served by the community as reported in the HMIS, including 319 children under the age of 18.

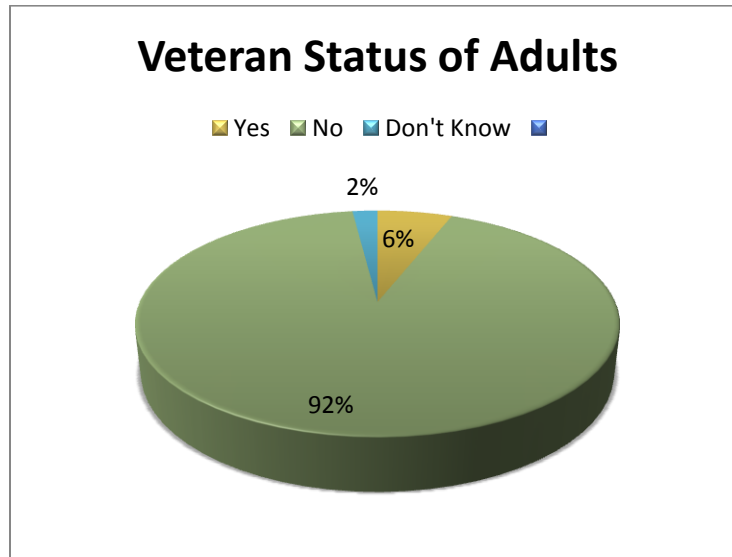


Visual Representation of Demographics outlined below

23% of those served reported as Hispanic/Latino, 75% non-Hispanic/Latino and the remainder was unknown

59% were male, 41% female and <1% transgendered, although that population was represented

51% were white, 40% black/African American with 1% unknown race and the remainder a mix of minority races.

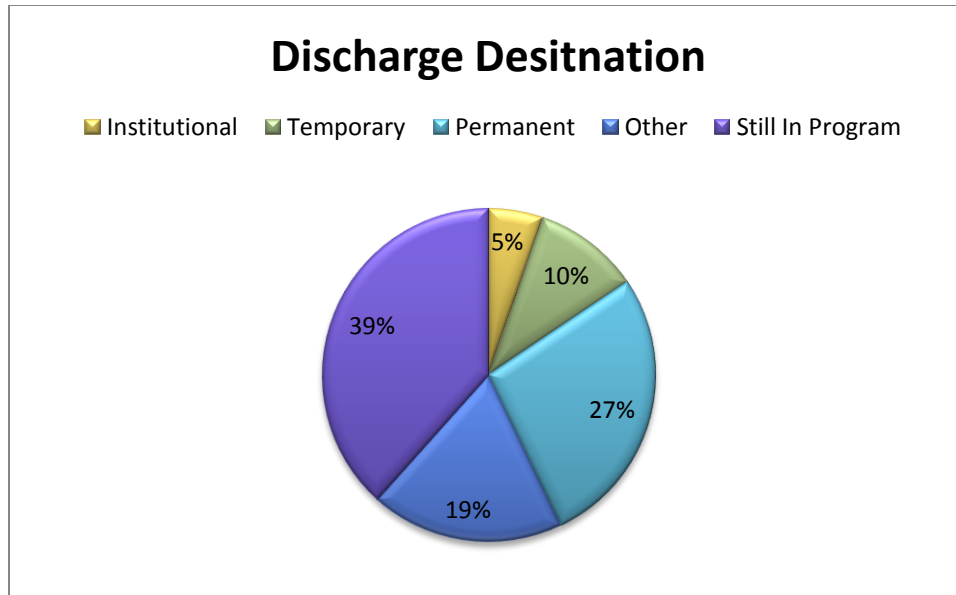


6% of adults served were veterans, somewhat below the 10% national average.

2% of those served qualified as Chronically Homeless under the HUD definition of being homeless 4 or more times in 3 years or for a period of 1 year or longer AND having a disabling condition.

34% of all persons served reported one or more disabling conditions;

- HIV/AIDS - 1%
- Physical Disability - 8%
- Chronic Health Condition - 33%
- Mental Health Problem - 34%
- Substance Abuse
 - Alcohol Abuse - 6%
 - Drug Abuse - 8%
 - Both Alcohol and Drug Abuse - 12%



Discharge Destination:

- 5% of all persons discharged went to an institutional destination
- 27% to a permanent destination,
- 10% to a temporary destination,
- 42% did not exit program within the reporting year,
- The remainder being discharged to an unknown destination.
- 19% reported leaving to an "Other" destination, which would include emergency shelter.

Annotations

1- This report includes homeless prevention and housing programs participating in the Homeless Management Information System (HMIS) for your community but does not include domestic violence providers as per Federal Law and may not include homeless programs by non-mandated providers who have chosen not to participate in the HMIS database. Domestic Violence dedicated programs are not included above.

2- Taken from the cover sheet of the 2013 AHAR report provided by HUD. Please contact the CoC Collaborative Applicant for a copy of the Orange County - NY 516 AHAR

3 - Programs Participating in the HMIS and reflected in this Report:

44 Grand

CRV Supportive Housing for Families

EC Our House

EHG Family Shelter

EHG Men's Shelter

EHG Middletown Addiction Crisis Center

EHG STEHP A Friend's House/Youth

EHG Stephen Saunders Residence

EHG Women's Shelter

HONOR Ecclesia House

HONORehg Housing First

IL Cornerstone LIHTC Housing

IL OMH Supported Housing Cornerstone

IL OMH Supported Housing LTS General

IL OMH Supported Housing LTS PC

IL Project Independence

II Project Independance II

MHA OC Home to Stay

MHA OC Invisible Children's Family Housing

MHA OC S Plus C Enhanced Supported

MHA OC S Plus C for Individuals

MHA OC Supported Housing Individuals

Newburgh Ministry Winterhaven

OC Housing Resource - Misc Motel Rm

PEOPLE's OC OMH Beds

Project LIFE PLUS Program

Project Life Transitional - Family
RECAP Shelter Plus Care
RECAP Veteran's Supportive Housing
RECAP's Veteran's ShelterPlus Care - Scattered Sites
RSS Orange HUD Supported
SHOH The Cornerstone

Programs **not** included in this report, as per the Housing Inventory Chart:

None



NY-602 - Newburgh/Middletown/Orange County CoC

2013 Quarter 4 (October-December) and 2013 Annual Report

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Annual
Total Record Count:	437	375	458	597	1266

PROGRAM CATEGORY	%	%	%	%	%
ES Emergency Shelter	6.9%	11.7%	27.1%	24.3%	42.1%
PH Permanent Housing	62.5%	70.1%	56.1%	44.9%	32.4%
TH Transitional Housing	4.3%	4.3%	9.8%	20.3%	7.4%
SSO Supportive Services Only	26.3%	13.9%	7.0%	10.6%	17.5%

Persons in HOUSEHOLDS WITH:	%	%	%	%	%
Only Adults	57.9%	49.3%	45.4%	57.2%	58.8%
Adults and Children	41.6%	50.2%	53.9%	42.2%	40.7%
Only Children	0.5%	0.5%	0.7%	0.3%	0.3%

RELATION TO PRIMARY CLIENT	%	%	%	%	%
Child	17.6%	20.8%	22.3%	24.6%	15.0%
Other Adult	1.3%	1.7%	1.3%	1.6%	1.1%
Self	80.8%	77.3%	76.2%	73.9%	83.8%

AGE AT INTAKE	%	%	%	%	%
0-17 :	25.2%	32.5%	36.9%	25.3%	25.2%
18-61 :	71.2%	67.5%	59.8%	70.5%	68.4%
62+:	3.7%	4.8%	3.3%	3.4%	6.3%

GENDER	%	%	%	%	%
Female	43.5%	46.4%	46.3%	43.40%	41.20%
Male	56.5%	53.6%	53.5%	56.60%	58.80%
Transgendered Male to Female	0.0%	0.0%	0.2%	0.0%	0.0%

ETHNICITY	%	%	%	%	%
Don't Know	2.3%	1.3%	1.1%	1.50%	1.7%
Hispanic / Latino	19.2%	23.7%	23.1%	20.80%	22.8%
Non-Hispanic / Non-Latino	78.5%	74.9%	75.8%	77.60%	75.4%
Refused	0.0%	0.0%	0.0%	0.20%	0.2%

RACE	%	%	%	%	%
American Indian or Alaskan Native	1.4%	0.8%	0.7%	1.30%	1.5%
Asian	0.2%	0.3%	0.2%	0.30%	0.2%
Black or African-American	37.5%	36.3%	37.8%	41.40%	40.2%
Multi-Racial	1.6%	4.3%	3.7%	0.5%	4.0%
Native Hawaiian or Other Pacific Islander	0.9%	0.8%	0.9%	0.7%	0.5%
White	55.6%	55.2%	54.6%	52.3%	50.9%
Don't Know	2.7%	2.4%	2.2%	3.5%	2.7%

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Annual
VETERAN? *adults only	%	%	%	%	%
Yes	9.9%	10.1%	7.8%	2.2%	6.2%
No	89.9%	89.9%	90.8%	47.8%	92.0%
Don't Know	0.2%	0.0%	1.0%	50.0%	1.3%
Refused	0.0%	0.0%	0.3%	0.0%	0.1%

CHRONICALLY HOMELESS	%	%	%	%	%
Yes	3.7%	4.4%	4.2%	2.0%	2.4%
No	94.5%	86.7%	93.4%	72.5%	94.2%
No Data	1.8%	8.9%	2.4%	25.5%	3.4%

DISABLING CONDITION	%	%	%	%	%
Yes	47.1%	52.9%	45.2%	37.2%	31.4%
No	28.6%	34.1%	46.5%	46.7%	53.6%
Don't Know	24.0%	12.5%	6.1%	15.9%	14.1%
Refused	0.0%	0.3%	0.0%	0.0%	0.1%
No Data	0.2%	0.3%	2.2%	0.2%	0.8%

HIV/AIDS (ADMISSION)	%	%	%	%	%
Yes	2.1%	2.1%	1.7%	0.7%	1.2%
No	70.7%	82.4%	88.2%	79.4%	82.3%
Don't Know	26.3%	14.1%	7.0%	18.3%	15.5%
Refused	0.0%	0.3%	0.0%	0.0%	0.1%
No Data	0.9%	1.1%	3.1%	1.7%	0.9%

PHYSICAL DISABILITY (ADMISSION)	%	%	%	%	%
Yes	8.0%	9.1%	7.9%	8.4%	7.6%
No	66.6%	77.3%	83.0%	73.7%	76.7%
Don't Know	24.7%	12.5%	6.3%	17.4%	14.7%
Refused	0.0%	0.3%	0.0%	0.0%	0.1%
No Data	0.7%	0.8%	2.8%	0.5%	0.9%

CHRONIC HEALTH CONDITION (ADMISSION)	%	%	%	%	%
Yes	9.4%	10.1%	10.0%	10.7%	33.7%
No	64.5%	76.0%	80.3%	71.2%	53.4%
Don't Know	20.8%	10.4%	6.6%	17.4%	11.9%
Refused	0.0%	0.3%	0.0%	0.0%	0.1%
No Data	0.7%	0.8%	3.1%	0.7%	0.9%

MENTAL HEALTH PROBLEM (ADMISSION)	%	%	%	%	%
Yes	35.0%	38.9%	35.2%	33.3%	33.7%
No	43.5%	49.6%	56.6%	52.9%	53.4%
Don't Know	20.8%	10.4%	5.5%	13.2%	11.9%
Refused	0.0%	0.3%	0.0%	0.0%	0.1%
No Data	0.9%	1.1%	2.8%	0.5%	0.9%

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Annual
SUBSTANCE ABUSE PROBLEM (ADMISSION)	%	%	%	%	%
Alcohol abuse	9.8%	9.6%	8.3%	7.20%	5.8%
Drug abuse	8.2%	7.7%	7.6%	10.90%	8.4%
Both alcohol and drug abuse	12.1%	13.1%	11.4%	9.20%	12.3%
No	47.4%	57.1%	64.0%	59.00%	8.5%
Don't Know	21.5%	11.2%	5.7%	13.10%	63.9%
Refused	0.0%	0.3%	0.0%	0.0%	0.2%
No Data	0.9%	1.1%	3.1%	0.70%	0.9%

MONTHLY INCOME SOURCES (ADMISSION) *ages 18-65	%	%	%	%	%
Earned Income	7.6%	7.2%	6.8%	8.5%	6.7%

MONTHLY INCOME SOURCES (DISCHARGE) *ages 18-65	%	%	%	%	%
Earned Income	2.3%	0.8%	0.7%	1.8%	4.3%
Still In Program	68.9%	82.1%	76.2%	86.3%	37.8%

RESIDENCE PRIOR TO PROGRAM ENTRY	%	%	%	%	%
Emergency	45.1%	40.8%	34.7%	30.8%	27.5%
Temporary	11.1%	10.9%	12.4%	32.5%	41.8%
Permanent	23.3%	25.3%	25.3%	8.6%	6.7%
Don't Know	0.5%	0.3%	0.2%	2.0%	5.0%
Other	3.2%	3.8%	4.4%	3.0%	4.2%
No Data	16.7%	18.9%	22.9%	23.1%	14.8%

DESTINATION	%	%	%	%	%
Institutional	0.0%	0.0%	0.0%	0.0%	5.3%
Temporary	5.6%	11.9%	9.2%	3.0%	10.3%
Permanent	14.1%	5.1%	4.8%	6.5%	27.3%
Other	11.1%	1.1%	9.8%	4.0%	18.8%
Still In Program	69.1%	82.1%	76.2%	86.3%	38.4%

HOUSING STATUS (ADMISSION)	%	%	%	%	%
Literally homeless	83.5%	84.0%	82.8%	86.1%	85.4%
Imminently losing their housing	3.9%	4.0%	6.1%	6.2%	4.3%
Unstably housed and at-risk of losing their housing	6.9%	5.6%	3.9%	3.4%	2.7%
Stably housed	5.0%	5.6%	4.6%	3.9%	6.6%
Don't Know	0.5%	0.5%	0.4%	0.3%	0.2%
No Data	0.2%	0.3%	2.2%	0.2%	0.8%

HOUSING STATUS (DISCHARGE)	%	%	%	%	%
Literally homeless	1.6%	1.3%	3.9%	4.4%	9.5%
Imminently losing their housing	1.1%	1.3%	0.4%	0.0%	0.6%
Unstably housed and at-risk of losing their housing	5.0%	9.9%	3.3%	1.0%	6.7%
Stably housed	13.3%	5.1%	6.8%	7.5%	30.0%
Don't Know	10.1%	0.3%	9.4%	0.8%	15.3%
Still In Program	68.9%	82.1%	76.2%	86.3%	37.8%